RAIL & PUBLIC TRANSPORTATION

FY2012 - 2015

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Blacksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,534	1,535	1,534	1,534	6,137
FTA 5309	8,328	-	-	-	-	-
FTA 5310	-	80	120	72	150	422
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	708	25	294	-	-	319
Federal Stimulus	4,346	-	-	-	-	-
TIGGER	-	1,859	-	-	-	1,859
Other Federal	-	-	-	-	-	-
State	675	1,140	1,887	1,793	1,190	6,010
Local	2,958	2,023	2,589	2,774	2,189	9,575
Revenues	74	971	959	969	969	3,868
Flexible STP	3,583	2,208	2,873	7,930	3,105	16,116
New Freedom	-	-	-	-	-	-
Total	20,672	9,840	10,257	15,072	9,137	44,306

Bristol MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	205	205	205	205	820
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	85	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	94	130	100	100	424
Local	-	232	220	237	237	926
Revenues	-	29	31	29	29	118
Flexible STP	51	-	120	44	44	208
New Freedom	-	-	-	-	-	-
Total	136	560	706	615	615	2,496

Charlottesville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	2,068	2,037	2,034	2,034	8,173
FTA 5309	185	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	477	864	1,076	864	864	3,668
FTA 5314	-	-	-	-	-	-
JARC	1,027	336	360	-	-	696
Federal Stimulus	3,913	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	501	2,020	2,676	1,854	1,774	8,324
Local	1,139	4,567	5,133	4,340	4,257	18,297
Revenues	92	1,265	1,342	1,238	1,238	5,083
Flexible STP	1,632	1,739	2,267	1,640	997	6,643
New Freedom	81	61	56	-	-	117
Total	9,047	12,920	14,947	11,970	11,164	51,001

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Danville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	522	522	522	522	2,088
FTA 5309	172	262	-	-	-	262
FTA 5310	103	59	64	36	36	195
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	115	300	359	219	227	1,105
Local	93	395	469	353	361	1,578
Revenues	-	308	415	308	308	1,339
Flexible STP	1,231	373	385	168	232	1,158
New Freedom	-	-	44	-	-	44
Total	1,715	2,219	2,258	1,606	1,686	7,769

Fredericksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,002	1,002	1,002	1,002	4,008
FTA 5309	-	-	-	-	-	-
FTA 5310	689	377	328	227	168	1,100
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	98	686	1,110	553	545	2,894
Local	187	2,046	2,256	1,994	1,986	8,282
Revenues	-	382	387	382	382	1,533
Flexible STP	240	480	1,750	248	240	2,718
New Freedom	52	156	194	-	-	350
Total	1,266	5,129	7,027	4,406	4,323	20,885

Hampton Roads MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	31,719	25,910	29,891	28,780	29,206	113,787
FTA 5309	65,450	1,315	538	1,032	1,446	4,331
FTA 5310	1,033	304	405	878	810	2,397
FTA 5311	-	227	227	227	227	908
FTA 5314	-	-	-	-	-	-
FTA 5320	-	449	-	-	-	449
JARC	2,223	552	-	-	-	552
Federal Stimulus	22,940	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	1,217	1,217	1,217	1,217	4,868
State	41,256	2,596	2,719	3,111	3,319	11,745
Local	38,253	8,309	8,303	8,924	9,192	34,728
Revenues	-	2,205	2,205	2,205	2,205	8,820
Flexible STP	13,525	4,218	1,655	7,749	8,905	22,527
New Freedom	1,060	-	-	-	-	-
Total	217,459	47,302	47,160	54,123	56,527	205,112

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Harrisonburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	953	891	953	953	3,750
FTA 5309	81	-	-	-	-	-
FTA 5310	108	27	120	38	38	223
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,540	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	221	589	1,188	1,107	622	3,506
Local	191	310	917	747	353	2,327
Revenues	-	1,672	1,756	1,672	1,672	6,772
Flexible STP	1,460	898	4,301	4,706	1,192	11,097
New Freedom	-	-	-	-	-	-
Total	3,601	4,449	9,173	9,223	4,830	27,675

Kingsport MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,843	1,845	1,843	1,843	7,374
FTA 5309	3,950	-	-	-	-	-
FTA 5310	288	140	192	139	139	610
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	4,672	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,993	2,063	1,711	1,315	1,304	6,393
Local	269	3,634	2,822	2,984	2,974	12,414
Revenues	-	1,228	1,391	1,228	1,228	5,075
Flexible STP	4,506	6,617	1,284	1,146	1,062	10,109
New Freedom	80	29	44	-	-	73
Total	15,758	15,554	9,289	8,655	8,550	42,048

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

NoVA MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	27,978	14,373	9,891	9,997	10,118	44,379
FTA 5309	562,665	107,236	111,366	103,659	99,746	422,007
FTA 5310	348	120	160	120	120	520
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	1,150	-	-	-	1,150
JARC	-	-	-	-	-	-
Federal Stimulus	18,710	56,130	-	-	-	56,130
TIGGER	-	-	-	-	-	-
TIGER	706	3,608	13,527	985	-	18,120
Other Federal	-	-	-	-	-	-
State	223,160	7,864	8,713	4,231	4,222	25,030
Local	830,505	730,605	781,865	866,497	953,573	3,332,540
Revenues	371,596	134,526	131,100	92,778	-	358,404
Flexible STP	26,784	29,081	9,787	11,648	12,114	62,630
STP	68,500	6,500	-	-	-	6,500
New Freedom	-	135	-	-	-	135
Totals	2,130,952	1,091,328	1,066,409	1,089,915	1,079,893	4,327,545

Richmond MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	20,059	21,838	10,036	9,254	9,235	50,363
FTA 5309	2,095	3,376	-	-	-	3,376
FTA 5310	626	314	306	354	272	1,246
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	713	-	542	-	-	542
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	420	-	-	-	-	-
State	122	869	684	618	584	2,755
Local	157	5,514	2,539	1,784	1,792	11,629
Revenues	-	-	-	-	-	-
Flexible STP	2,800	-	-	-	-	-
New Freedom	481	-	279	-	-	279
Totals	27,473	31,911	14,386	12,010	11,883	70,190

Roanoke Valley MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	2,506	2,508	2,506	2,506	10,026
FTA 5309	640	-	-	-	-	-
FTA 5310	236	120	80	264	176	640
FTA 5311	-	341	324	341	341	1,347
FTA 5314	-	-	-	-	-	-
JARC	424	208	208	-	-	416
Federal Stimulus	557	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	402	1,450	2,542	1,379	1,401	6,772
Local	499	2,910	2,637	2,752	2,751	11,050
Revenues	10	2,154	2,313	2,149	2,149	8,765
Flexible STP	113	564	2,413	680	856	4,513
New Freedom	238	88	88	-	-	176
Total	3,119	10,341	13,113	10,071	10,180	43,705

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Tri-Cities MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	1,034	2,104	1,115	1,468	838	5,525
FTA 5309	-	-	-	-	-	-
FTA 5310	99	147	-	154	240	541
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	14	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	63	590	676	860	709	2,835
Local	221	682	1,729	1,673	1,686	5,770
Revenues	-	489	578	578	578	2,223
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	1,431	4,012	4,098	4,733	4,051	16,894

Winchester MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	400	452	400	400	1,652
FTA 5309	40	-	-	-	-	-
FTA 5310	201	161	64	183	183	591
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	51	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	227	376	387	199	318	1,280
Local	62	338	284	383	503	1,508
Revenues	11	91	115	91	91	388
Flexible STP	-	396	560	563	1,520	3,039
New Freedom	292	177	159	-	-	336
Total	884	1,939	2,021	1,819	3,015	8,794

All MPOs	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	80,790	75,258	61,930	60,498	60,396	258,082
FTA 5309	643,606	112,189	111,904	104,691	101,192	429,976
FTA 5310	3,731	1,849	1,839	2,465	2,332	8,485
FTA 5311	477	1,432	1,627	1,432	1,432	5,923
FTA 5314	-	-	-	-	-	-
FTA 5320	-	449	-	-	-	449
FTA 5339	-	1,150	-	-	-	1,150
JARC	5,095	1,121	1,404	-	-	2,525
Federal Stimulus	56,829	56,130	-	-	-	56,130
TIGGER	-	1,859	-	-	-	1,859
TIGER	706	3,608	13,527	985	-	18,120
Other Federal	420	1,217	1,217	1,217	1,217	4,868
State	268,833	20,637	24,782	17,339	16,315	79,073
Local	874,534	761,565	811,763	895,442	981,854	3,450,624
Revenues	371,783	145,320	142,592	103,627	10,849	402,388
Flexible STP	55,925	46,574	27,395	36,522	30,267	140,758
STP	68,500	6,500	-	-	-	6,500
New Freedom	2,284	646	864	-	-	1,510
Total	2,433,513	1,237,504	1,200,844	1,224,218	1,205,854	4,868,420

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Rurals	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5304	-	52	-	-	-	52
FTA 5309	-	-	-	-	-	-
FTA 5310	-	904	1,032	-	-	1,936
FTA 5311	-	11,245	12,018	9,838	9,838	42,939
FTA 5339	-	-	-	-	-	-
JARC	-	618	794	618	618	2,648
New Freedom	-	720	813	355	355	2,243
Flexible STP	-	2,880	4,796	-	-	7,677
State	-	4,430	6,199	3,602	3,602	17,833
Local	-	7,549	7,500	7,000	7,000	29,049
Revenues	-	1,009	1,056	1,011	1,011	4,087
Total	-	29,407	34,209	22,424	22,424	108,464

Total Funding	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5304	-	52	-	-	-	52
FTA 5307	80,790	75,258	61,930	60,498	60,396	258,082
FTA 5309	643,606	112,189	111,904	104,691	101,192	429,976
FTA 5310	3,731	2,753	2,871	2,465	2,332	10,421
FTA 5311	477	12,677	13,645	11,270	11,270	48,862
FTA 5314	-	-	-	-	-	-
FTA 5320	-	449	-	-	-	449
FTA 5339	-	1,150	-	-	-	1,150
JARC	5,095	1,739	2,198	618	618	5,173
Federal Stimulus	56,829	56,130	-	-	-	56,130
TIGGER	-	1,859	-	-	-	1,859
TIGER	706	3,608	13,527	985	-	18,120
Other Federal	420	1,217	1,217	1,217	1,217	4,868
State	268,833	25,067	30,981	20,941	19,917	96,906
Local	874,534	769,114	819,263	902,442	988,854	3,479,673
Revenues	371,783	146,329	143,648	104,638	11,860	406,475
Flexible STP	55,925	49,454	32,191	36,522	30,267	148,435
STP	68,500	6,500	-	-	-	6,500
New Freedom	2,284	1,366	1,677	355	355	3,753
Total	2,433,513	1,266,911	1,235,053	1,246,642	1,228,278	4,976,884

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BBT0001**	Title: Operating Assistance			Recipient: **Blacksburg Transit**		GROUP1
FTA 5307		1,534	1,535	1,534	1,534	FTA 5307	**6,137**
State		800	993	800	800	State	**3,393**
Local		1,766	2,006	1,766	1,766	Local	**7,304**
Revenues		969	949	969	969	Revenues	**3,856**
Year Total:	**-**	**5,069**	**5,483**	**5,069**	**5,069**	***Total Funds:***	**20,690**
Description:	Adj #4 -Increased FY 13 by $414K ($1k - 5307, $193K - state, $240 - local, Decrease $20K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP	1,269	734	2,437	6,586	447	Flexible STP	**10,204**
Federal Stimulus	4,186					Federal Stimulus	**-**
State	254	147	835	823	56	State	**1,861**
Local	63	37	209	823	55	Local	**1,124**
Year Total:	**5,772**	**918**	**3,481**	**8,232**	**558**	***Total Funds:***	**13,189**
Description:	Adj #4 -Decreased FY 13 by $937K ($1098K - flexible STP, Increased $393K - state, and $232K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0010**	Title: Construction of Facilities			Recipient: **Blacksburg Transit**		
FTA 5309	8,000					FTA 5309	**-**
Flexible STP	80	1,292				Flexible STP	**1,292**
State	16	168				State	**168**
Local	2,004	155				Local	**155**
Year Total:	**10,100**	**1,615**	**-**	**-**	**-**	***Total Funds:***	**1,615**
Description:							
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items			Recipient: **Blacksburg Transit**		GROUP3
FTA 5309	36					FTA 5309	**-**
Flexible STP				342		Flexible STP	**342**
State	9			43		State	**43**
Local	-			43		Local	**43**
Year Total:	**45**	**-**	**-**	**428**	**-**	***Total Funds:***	**428**
Description:							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock			Recipient: **Blacksburg Transit**		GROUP3
FTA 5309	279					FTA 5309	**-**
Flexible STP	2,118			661	680	Flexible STP	**1,341**
State	376			83	85	State	**168**
Local	224			82	85	Local	**167**
Year Total:	**2,997**	**-**	**-**	**826**	**850**	***Total Funds:***	**1,676**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters			Recipient: **Blacksburg Transit**		GROUP4
FTA 5309	13					FTA 5309	**-**
Flexible STP		44	91	38	25	Flexible STP	**198**
State	3	6	12	5	3	State	**26**
Local	-	5	10	5	3	Local	**23**
Year Total:	**16**	**55**	**113**	**48**	**31**	***Total Funds:***	**247**
Description:	Adj# 4 - Add FY 13 funding in the amount of $304K ($194K - New Freedom, $100K - State, 5K - local, $5K - Revenues) in accordance with appro						
STIP ID:	**BBT0020**	Title: ADP Hardware			Recipient: **Blacksburg Transit**		GROUP1
Federal Stimulus	114					Federal Stimulus	**-**
Flexible STP	90	21	117	48	42	Flexible STP	**228**
State	12	3	16	6	5	State	**30**
Local	10	2	13	6	5	Local	**26**
Year Total:	**226**	**26**	**146**	**60**	**52**	***Total Funds:***	**284**
Description:	Adj #4 -Increased FY 13 by $81K ($65K - flexible STP, $9K - state & $7K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0021**	Title: ADP Software			Recipient: **Blacksburg Transit**		GROUP1
Federal Stimulus	25					Federal Stimulus	**-**
Flexible STP			120	80		Flexible STP	**200**
State	-		16	10		State	**26**
Local	-		14	10		Local	**24**
Year Total:	**25**	**-**	**150**	**100**	**-**	***Total Funds:***	**250**
Description:	Adj #4 -Increased FY 13 by $50K ($40K - flexible STP, $6K - state & $4K - local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BBT0022**	Title: Communication Systems			Recipient: **Blacksburg Transit**		GROUP3
Federal Stimulus	21	-				Federal Stimulus	**-**
Flexible STP		25				Flexible STP	**25**
State	-	3				State	**3**
Local	-	3				Local	**3**
Year Total:	**21**	**31**	**-**	**-**	**-**	***Total Funds:***	**31**
Description:							
STIP ID:	**BBT0023**	Title: Support Vehicles			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP	26		21	80	61	Flexible STP	**162**
State	5		3	10	8	State	**21**
Local	1		2	10	7	Local	**19**
Year Total:	**32**	**-**	**26**	**100**	**76**	***Total Funds:***	**202**
Description:	Adj #4 -Decreased FY 13 by $175K ($140K - flexible STP, $17K - state & $18K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0026**	Title: JARC Program			Recipient: **Blacksburg Transit**		GROUP1
JARC	708	25	294			JARC	**319**
State	-					State	**-**
Local	656	25	294			Local	**319**
Revenues	74	2	10			Revenues	**12**
Year Total:	**1,438**	**52**	**598**	**-**	**-**	***Total Funds:***	**650**
Description:	Adj #4 -Add FY 13 JARC funding in the amount of $598K ($294K - JARC, $294K - local, and $10K - revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP					1,738	Flexible STP	**1,738**
State					218	State	**218**
Local					217	Local	**217**
Year Total:	**-**	**-**	**-**	**-**	**2,173**	***Total Funds:***	**2,173**
Description:							
STIP ID:	**BBT0028**	Title: Radios			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP		12	5	12	21	Flexible STP	**50**
State		2	1	2	3	State	**8**
Local		1	1	1	2	Local	**5**
Year Total:	**-**	**15**	**7**	**15**	**26**	***Total Funds:***	**63**
Description:							
STIP ID:	**BBT0029**	Title: Shop Equipment			Recipient: **Blacksburg Transit**		GROUP1
Flexible STP		80	82	83	85	Flexible STP	**330**
State		11	11	11	11	State	**44**
Local		9	10	10	10	Local	**39**
Year Total:	**-**	**100**	**103**	**104**	**106**	***Total Funds:***	**413**
Description:	Adj #4 -Increased FY 13 by $1K ($1K - state) in accordance with approved FY13 SYIP.						
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP					6	Flexible STP	**6**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**8**	***Total Funds:***	**8**
Description:							
STIP ID:	**BBT0031**	Title: Bus Routing & Scheduling Study			Recipient: **Blacksburg Transit**		
TIGGER		1,859				TIGGER	**1,859**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**1,859**	**-**	**-**	**-**	***Total Funds:***	**1,859**
Description:	Amend #3 - Add new TIGGER funding in the amount of 1,859K (100%) to FY12 in accordance with the Blacksburg TIP. Actual amount is $1,858,680.						
STIP ID:	**NRVC001**	Title: Paratransit Vehicles			Recipient: **New River Valley Community Services**		GROUP3
FTA 5310		80	120	72	150	FTA 5310	**422**
State						State	**-**
Local		20	30	18	38	Local	**106**
Year Total:	**-**	**100**	**150**	**90**	**188**	***Total Funds:***	**528**
Description:	Adj #4 -Increased FY 13 by $26K ($21K - 5310, $5K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Blacksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,534	1,535	1,534	1,534	FTA 5307	6,137
FTA 5309	8,328	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	294	-	-	JARC	319
Federal Stimulus	4,346	-	-	-	-	Federal Stimulus	-
TIGGER	-	1,859	-	-	-	TIGGER	1,859
Other Federal	-	-	-	-	-	Other Federal	-
State	675	1,140	1,887	1,793	1,190	State	6,010
Local	2,958	2,003	2,559	2,756	2,151	Local	9,469
Revenues	74	971	959	969	969	Revenues	3,868
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,583	2,208	2,873	7,930	3,105	Flexible STP	16,116
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**20,672**	**9,740**	**10,107**	**14,982**	**8,949**		**43,778**

New River Valley Community Services	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	80	120	72	150	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	20	30	18	38	Local	106
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**-**	**100**	**150**	**90**	**188**		**528**

Blacksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,534	1,535	1,534	1,534	FTA 5307	6,137
FTA 5309	8,328	-	-	-	-	FTA 5309	-
FTA 5310	-	80	120	72	150	FTA 5310	422
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	294	-	-	JARC	319
Federal Stimulus	4,346	-	-	-	-	Federal Stimulus	-
TIGGER	-	1,859	-	-	-	TIGGER	1,859
Other Federal	-	-	-	-	-	Other Federal	-
State	675	1,140	1,887	1,793	1,190	State	6,010
Local	2,958	2,023	2,589	2,774	2,189	Local	9,575
Revenues	74	971	959	969	969	Revenues	3,868
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,583	2,208	2,873	7,930	3,105	Flexible STP	16,116
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**20,672**	**9,840**	**10,257**	**15,072**	**9,137**		**44,306**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY 2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient: **City of Bristol Transit**			GROUP1
FTA 5307		205	205	205	205	FTA 5307	**820**
State		94	107	94	94	State	**389**
Local		232	213	232	232	Local	**909**
Revenues		29	31	29	29	Revenues	**118**
Year Total:	**-**	**560**	**556**	**560**	**560**	***Total Funds:***	**2,236**
Description:	Adj #4 - Decreased FY 13 by $4K ($19K - local , increased $13K - state, $2K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient: **City of Bristol Transit**			GROUP1
Flexible STP	-			-		Flexible STP	**-**
State	-			-		State	**-**
Local	-			-		Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	51					Federal Stimulus	**-**
Flexible STP	51		120	44	44	Flexible STP	**208**
State	-		23	6	6	State	**35**
Local	-		7	5	5	Local	**17**
Year Total:	**102**	**-**	**150**	**55**	**55**	***Total Funds:***	**260**
Description:	Adj #4 - Add FY 13 funding in the amount of $150K ($120K - flexible STP, Increased $23K - state, and $7K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**BRI0005**	Title: Misc Equipment		Recipient: **City of Bristol Transit**			
Federal Stimulus	3					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**3**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0006**	Title: Radios		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	13					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**13**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0007**	Title: Support Vehicles		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	18					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**18**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0008**	Title: Expansion Rolling Stock		Recipient: **City of Bristol Transit**			GROUP3
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	Adj# 4 - Add FY 13 funding in the amount of $304K ($194K - New Freedom, $100K - State, 5K - local, $5K -					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

City of Bristol	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	205	205	205	205	FTA 5307	820
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	85	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	130	100	100	State	424
Local	-	232	220	237	237	Local	926
Revenues	-	29	31	29	29	Revenues	118
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	51	-	120	44	44	Flexible STP	208
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**136**	**560**	**706**	**615**	**615**		**2,496**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**CTS0001**	Title: Operating Assistance			Recipient: **Charlottesville Transit Service**		GROUP1
FTA 5307		1,521	1,523	1,521	1,521	FTA 5307	**6,086**
State		893	1,122	893	893	State	**3,801**
Local		2,116	2,350	2,116	2,116	Local	**8,698**
Revenues		773	833	773	773	Revenues	**3,152**
Year Total:	**-**	**5,303**	**5,828**	**5,303**	**5,303**	***Total Funds:***	**21,737**
Description:	Adj #4 - Increased FY 13 by $525K ($2K - 5307 , $229K - state, $287K - local, $7K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock			Recipient: **Charlottesville Transit Service**		GROUP3
Flexible STP	1,567	1,314	1,237	921	174	Flexible STP	**3,646**
Federal Stimulus	3,392					Federal Stimulus	**-**
State	314	263	424	115	22	State	**824**
Local	78	66	106	115	21	Local	**308**
Year Total:	**5,351**	**1,643**	**1,767**	**1,151**	**217**	***Total Funds:***	**4,778**
Description:	Adj #4 - Decreased FY 13 by $646K ($693K - Flexible STP , $135K - local, Increase by $182K - State, $7K) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0007**	Title: Passenger Shelters			Recipient: **Charlottesville Transit Service**		GROUP4
FTA 5309	92					FTA 5309	**-**
State	23					State	**-**
Local	-					Local	**-**
Year Total:	**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxe			Recipient: **Charlottesville Transit Service**		GROUP3
FTA 5309	72					FTA 5309	**-**
State	18					State	**-**
Local	-					Local	**-**
Year Total:	**90**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0009**	Title: Misc Equipment			Recipient: **Charlottesville Transit Service**		
FTA 5309	13					FTA 5309	**-**
Flexible STP			49	49	51	Flexible STP	**149**
State	4		6	6	7	State	**19**
Local	-		6	6	6	Local	**18**
Year Total:	**17**	**-**	**61**	**61**	**64**	***Total Funds:***	**186**
Description:	Adj #4 - Increased FY 13 by $3K ($3K - Flexible STP) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0011**	Title: Radios			Recipient: **Charlottesville Transit Service**		GROUP3
FTA 5309	8					FTA 5309	**-**
State	2					State	**-**
Local	-					Local	**-**
Year Total:	**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items			Recipient: **Charlottesville Transit Service**		GROUP3
Federal Stimulus	77					Federal Stimulus	**-**
State						State	**-**
Local	-					Local	**-**
Year Total:	**77**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service			Recipient: **Charlottesville Transit Service**		GROUP1
JARC	1,027	336	360			JARC	**696**
State	-					State	**-**
Local	1,027	336	360			Local	**696**
Revenues	92	27	30			Revenues	**57**
Year Total:	**2,146**	**699**	**750**	**-**	**-**	***Total Funds:***	**1,449**
Description:	Adj #4 - Add FY 13 funding in the amount of $750K ($360K - 5316, $360K - local, and $30K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**CTS0017**	Title: Support Vehicles			Recipient: **Charlottesville Transit Service**		GROUP3
Flexible STP					91	Flexible STP	**91**
State					12	State	**12**
Local					11	Local	**11**
Year Total:	**-**	**-**	**-**	**-**	**114**	***Total Funds:***	**114**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient: **JAUNT, Inc.**			GROUP1
FTA 5307		513	514	513	513	FTA 5307	**2,053**
FTA 5311		864	981	864	864	FTA 5311	**3,573**
State		755	923	755	755	State	**3,188**
Local		2,019	2,223	2,019	2,019	Local	**8,280**
Revenues		465	474	465	465	Revenues	**1,869**
Year Total:	**-**	**4,616**	**5,115**	**4,616**	**4,616**	***Total Funds:***	**18,963**
Description:	Adj #4 - Increased FY 13 by $499K ($1K - 5307, $117K - 5311, $168K - State, $204K - local, 9K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient: **JAUNT, Inc.**			GROUP3
FTA 5311	395					FTA 5311	**-**
Flexible STP		360	693	621	556	Flexible STP	**2,230**
State	79	72	130	78	69	State	**349**
Local	20	18	43	78	69	Local	**208**
Year Total:	**494**	**450**	**866**	**777**	**694**	***Total Funds:***	**2,787**
Description:	Adj #4 - Add FY 13 funding in the amount of $866K ($693K - Flexible STP, $130K - State, $43K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient: **JAUNT, Inc.**			GROUP1
FTA 5311	34		45			FTA 5311	**45**
Flexible STP	35	48		43	12	Flexible STP	**103**
State	10	6	6	6	2	State	**20**
Local	7	6	5	5	1	Local	**17**
Year Total:	**86**	**60**	**56**	**54**	**15**	***Total Funds:***	**185**
Description:	Adj #4 - Add FY 13 funding in the amount of $56K ($45K - 5317, $6K - State, $5K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient: **JAUNT, Inc.**			
New Freedom	81	61	56			New Freedom	**117**
State	38	24	18			State	**42**
Local	2	1	1			Local	**2**
Revenues			5			Revenues	**5**
Year Total:	**121**	**86**	**80**	**-**	**-**	***Total Funds:***	**161**
Description:	Adj #4 - Add FY 13 funding in the amount of $80K ($56K - 5317, 18K - State, 1K - local, 5K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0009**	Title: ADP Software		Recipient: **JAUNT, Inc.**			GROUP1
FTA 5311	48		20			FTA 5311	**20**
Flexible STP	2	5		6	16	Flexible STP	**27**
State	9	1	3	1	2	State	**7**
Local	2		2	1	2	Local	**5**
Year Total:	**61**	**6**	**25**	**8**	**20**	***Total Funds:***	**59**
Description:	Adj #4 - Decreased FY 13 by $10K ($8K - 5311, $1K - State, $1K - local, 9K) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0012**	Title: Bus Construction Maint Facility		Recipient: **JAUNT, Inc.**			
Federal Stimulus	41					Federal Stimulus	**-**
Flexible STP						Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**41**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0013**	Title: Communication Systems		Recipient: **JAUNT, Inc.**			GROUP3
Federal Stimulus	93					Federal Stimulus	**-**
Flexible STP			288			Flexible STP	**288**
FTA 5307		34				FTA 5307	**34**
State	-	4	40			State	**44**
Local	-	4	33			Local	**37**
Year Total:	**93**	**42**	**361**	**-**	**-**	***Total Funds:***	**403**
Description:	Adj #5 - Add FY13 funding of $361K ($288 flex stp, $40 state, and $33 local) approved in the SYIP. Application listed as radios, but further review, showed this was a communications system.						
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient: **JAUNT, Inc.**			GROUP3
Federal Stimulus	310					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**310**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient: **JAUNT, Inc.**			GROUP3
Flexible STP	28					Flexible STP	**-**
FTA 5311			30			FTA 5311	**30**
State	4		4			State	**4**
Local	3		4			Local	**4**
Year Total:	**35**	**-**	**38**	**-**	**-**	***Total Funds:***	**38**
Description:	Adj #4 - Add FY 13 funding in the amount of $38K ($30K - 5311, 4K - State, 4K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock		Recipient: **JAUNT, Inc.**			GROUP3
Flexible STP					97	Flexible STP	**97**
State					12	State	**12**
Local					12	Local	**12**
Year Total:	**-**	**-**	**-**	**-**	**121**	***Total Funds:***	**121**
Description:							
STIP ID:	**JNT0017**	Title: Misc Equipment		Recipient: **JAUNT, Inc.**			
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							

Charlottesville Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,521	1,523	1,521	1,521	FTA 5307	6,086
FTA 5309	185	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	360	-	-	JARC	696
Federal Stimulus	3,469	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	361	1,156	1,552	1,014	934	State	4,656
Local	1,105	2,518	2,822	2,237	2,154	Local	9,731
Revenues	92	800	863	773	773	Revenues	3,209
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,567	1,314	1,286	970	316	Flexible STP	3,886
New Freedom	-	-	-	-	-	New Freedom	-
Totals	7,806	7,645	8,406	6,515	5,698		28,264

JAUNT, Inc.	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	547	514	513	513	FTA 5307	2,087
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	477	864	1,076	864	864	FTA 5311	3,668
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	444	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	140	864	1,124	840	840	State	3,668
Local	34	2,049	2,311	2,103	2,103	Local	8,566
Revenues	-	465	479	465	465	Revenues	1,874
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	65	425	981	670	681	Flexible STP	2,757
New Freedom	81	61	56	-	-	New Freedom	117
Totals	1,241	5,275	6,541	5,455	5,466		22,737

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Charlottesville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,068	2,037	2,034	2,034	FTA 5307	8,173
FTA 5309	185	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	477	864	1,076	864	864	FTA 5311	3,668
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	360	-	-	JARC	696
Federal Stimulus	3,913	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	501	2,020	2,676	1,854	1,774	State	8,324
Local	1,139	4,567	5,133	4,340	4,257	Local	18,297
Revenues	92	1,265	1,342	1,238	1,238	Revenues	5,083
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,632	1,739	2,267	1,640	997	Flexible STP	6,643
New Freedom	81	61	56	-	-	New Freedom	117
Totals	9,047	12,920	14,947	11,970	11,164		51,001

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**DTS0001**	Title: Operating Assistance		Recipient: **Danville Transit**			GROUP1
FTA 5307		522	522	522	522	FTA 5307	**2,088**
State		198	198	198	198	State	**792**
Local		323	417	323	323	Local	**1,386**
Revenues		308	375	308	308	Revenues	**1,299**
Year Total:	**-**	**1,351**	**1,512**	**1,351**	**1,351**	***Total Funds:***	**5,565**
Description:	Adj #4 - Increased FY 13 by $161K ($94K - Local, $67K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock		Recipient: **Danville Transit**			GROUP3
FTA 5309	172					FTA 5309	**-**
Flexible STP	64	268	315	168	232	Flexible STP	**983**
State	56	54	108	21	29	State	**212**
Local	3	13	27	21	29	Local	**90**
Year Total:	**295**	**335**	**450**	**210**	**290**	***Total Funds:***	**1,285**
Description:	Adj #4 - Increased FY 13 by $160K ($83K - Flexible STP, $79K - State, decrease $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0004**	Title: Preventive Maintenance		Recipient: **Danville Transit**			GROUP1
Flexible STP	20					Flexible STP	**-**
State	-					State	**-**
Local	5					Local	**-**
Year Total:	**25**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0013**	Title: Route Signage		Recipient: **Danville Transit**			GROUP4
Federal Stimulus	1					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**1**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0014**	Title: Passenger Shelters		Recipient: **Danville Transit**			GROUP4
Flexible STP	40		8			Flexible STP	**8**
FTA 5309	-					FTA 5309	**-**
State	-		1			State	**1**
Local	-		1			Local	**1**
Year Total:	**40**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:	Adj #4 - Add FY 13 funding in the amount of $10K ($8K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0015**	Title: Bus Construction Maint Facility		Recipient: **Danville Transit**			
Flexible STP	628		10			Flexible STP	**10**
State	-		1			State	**1**
Local	-		1			Local	**1**
Year Total:	**628**	**-**	**12**	**-**	**-**	***Total Funds:***	**12**
Description:	Adj #4 - Add FY 13 funding in the amount of $12K ($10K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment		Recipient: **Danville Transit**			GROUP3
Flexible STP	4		11			Flexible STP	**11**
State			2			State	**2**
Local	-		1			Local	**1**
Year Total:	**4**	**-**	**14**	**-**	**-**	***Total Funds:***	**14**
Description:	Adj #4 - Add FY 13 funding in the amount of $14K ($11K - Flexible STP, 2K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0018**	Title: Admin/Maint Facility Improvements		Recipient: **Danville Transit**			
Flexible STP	475		7			Flexible STP	**7**
State	59		1			State	**1**
Local	59		1			Local	**1**
Year Total:	**593**	**-**	**9**	**-**	**-**	***Total Funds:***	**9**
Description:	Adj #4 - Add FY 13 funding in the amount of $9K ($7K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0019**	Title: ADP Software/Hardware		Recipient: **Danville Transit**			GROUP1
Flexible STP		36	10			Flexible STP	**46**
State		5	1			State	**6**
Local		4	1			Local	**5**
Year Total:	**-**	**45**	**12**	**-**	**-**	***Total Funds:***	**57**
Description:	Adj #4 - Add FY 13 funding in the amount of $12K ($10K - Flexible STP, 1K - State, 1K - local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**DTS0020**	Title: Bus Real Estate Acquisition		Recipient:	**Danville Transit**		
FTA 5309		133				FTA 5309	**133**
State		17				State	**17**
Local		16				Local	**16**
Year Total:	**-**	**166**	**-**	**-**	**-**	***Total Funds:***	**166**
Description:							
STIP ID:	**DTS0021**	Title: Transfer Center Expansion		Recipient:	**Danville Transit**		
Flexible STP		69				Flexible STP	**69**
FTA 5309		129				FTA 5309	**129**
State		26				State	**26**
Local		24				Local	**24**
Year Total:	**-**	**248**	**-**	**-**	**-**	***Total Funds:***	**248**
Description:							
STIP ID:	**DTS0022**	Title:Purchase Support Vehicles		Recipient:	**Danville Transit**		GROUP3
Flexible STP			19			Flexible STP	**19**
FTA 5309						FTA 5309	**-**
State			3			State	**3**
Local			2			Local	**2**
Year Total:	**-**	**-**	**24**	**-**	**-**	***Total Funds:***	**24**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $24K ($19K - Flexible STP, 3K - State, 2K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0023**	Title:Purchase Fare Collection Equipment		Recipient:	**Danville Transit**		GROUP3
Flexible STP			2			Flexible STP	**2**
State			1			State	**1**
Local						Local	**-**
Year Total:	**-**	**-**	**3**	**-**	**-**	***Total Funds:***	**3**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $3K ($2K - Flexible STP, 1K - State and local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0024**	Title:Purchase Radios		Recipient:	**Danville Transit**		GROUP3
Flexible STP			3			Flexible STP	**3**
State			1			State	**1**
Local						Local	**-**
Year Total:	**-**	**-**	**4**	**-**	**-**	***Total Funds:***	**4**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $4K ($3K - Flexible STP, 1K - State and local) in accordance with approved FY13 SYIP.						
STIP ID:	**DTS0025**	Title:New Freedom Program		Recipient:	**Danville Transit**		
New Freedom			44			New Freedom	**44**
State			42			State	**42**
Local			2			Local	**2**
Revenues			40			Revenues	**40**
Year Total:	**-**	**-**	**128**	**-**	**-**	***Total Funds:***	**128**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $128K ($44K - 5317, 42K - State, $2K - local, $40K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**DPC0001**	Title: Paratransit Vehicles		Recipient:	**Danville-Pittsylvania Community Servi**		GROUP3
FTA 5310	103	59	64	36	36	FTA 5310	**195**
State	-					State	**-**
Local	26	15	16	9	9	Local	**49**
Year Total:	**129**	**74**	**80**	**45**	**45**	***Total Funds:***	**244**
Description:	Adj #4 - Increased FY 13 by $46K ($37K - 5310, $9K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Danville Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	172	262	-	-	-	FTA 5309	262
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	300	359	219	227	State	1,105
Local	67	380	453	344	352	Local	1,529
Revenues	-	308	415	308	308	Revenues	1,339
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,231	373	385	168	232	Flexible STP	1,158
New Freedom	-	-	44	-	-	New Freedom	44
Totals	1,586	2,145	2,178	1,561	1,641		7,525

Danville-Pittsylvania Community Services	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	103	59	64	36	36	FTA 5310	195
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	26	15	16	9	9	Local	49
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	129	74	80	45	45		244

Danville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	172	262	-	-	-	FTA 5309	262
FTA 5310	103	59	64	36	36	FTA 5310	195
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	300	359	219	227	State	1,105
Local	93	395	469	353	361	Local	1,578
Revenues	-	308	415	308	308	Revenues	1,339
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,231	373	385	168	232	Flexible STP	1,158
New Freedom	-	-	44	-	-	New Freedom	44
Totals	1,715	2,219	2,258	1,606	1,686		7,769

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		GROUP1
FTA 5307		1,002	1,002	1,002	1,002	FTA 5307	**4,008**
Other Federal						Other Federal	**-**
State		506	506	506	506	State	**2,024**
Local		1,923	1,923	1,923	1,923	Local	**7,692**
Revenues		382	382	382	382	Revenues	**1,528**
Year Total:	**-**	**3,813**	**3,813**	**3,813**	**3,813**	***Total Funds:***	**15,252**
Description:							
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		GROUP3
Flexible STP	240	480	960	240		Flexible STP	**1,680**
State	48	96	120	30		State	**246**
Local	12	24	120	30		Local	**174**
Year Total:	**300**	**600**	**1,200**	**300**	**-**	***Total Funds:***	**2,100**
Description:							
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP				8		Flexible STP	**8**
Equity Bonus				-		Equity Bonus	**-**
State				1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**10**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		GROUP3
Flexible STP			240	-	240	Flexible STP	**480**
State			30	-	30	State	**60**
Local			30	-	30	Local	**60**
Year Total:	**-**	**-**	**300**	**-**	**300**	***Total Funds:***	**600**
Description:							
STIP ID:	**FRT0005**	Title: Bus Rehab/Renovation of Maint Facil		Recipient:	**Fredericksburg Transit (FRED)**		GROUP3
Flexible STP			550			Flexible STP	**550**
State			354			State	**354**
Local			96			Local	**96**
Year Total:	**-**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:	Amend #11 - Add new project and FY13 funding in the amount of $1,000K ($550K - Flexible STP, $354K - State, $96K - local) in accordance with the Fredericksburg TIP.						
STIP ID:	**MPNN001**	Title: Paratransit Vehicles		Recipient:	**Middle Pennisula-Northern Neck CSB**		GROUP3
FTA 5310	40	67	40	101	99	FTA 5310	**307**
State						State	**-**
Local	10	17	10	25	25	Local	**77**
Year Total:	**50**	**84**	**50**	**126**	**124**	***Total Funds:***	**384**
Description:	Adj #4 - Decreased FY 13 by $104K ($83K - 5310, $21K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**		
New Freedom	52	156	194			New Freedom	**350**
State	50	84	100			State	**184**
Local	3	4	5			Local	**9**
Revenues			5			Revenues	**5**
Year Total:	**105**	**244**	**304**	**-**	**-**	***Total Funds:***	**543**
Description:	Adj# 4 - Add FY 13 funding in the amount of $304K ($194K - New Freedom, $100K - State, 5K - local, $5K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**		GROUP3
FTA 5310	649	310	288	126	69	FTA 5310	**793**
State	-			16	9	State	**25**
Local	162	78	72	15	8	Local	**173**
Year Total:	**811**	**388**	**360**	**157**	**86**	***Total Funds:***	**991**
Description:	Adj #4 - Increased FY 13 by $203K ($162K - 5310, $57K - Local, decreased $16K - State) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Fredericksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	48	602	1,010	537	536	State	2,685
Local	12	1,947	2,169	1,954	1,953	Local	8,023
Revenues	-	382	382	382	382	Revenues	1,528
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,750	248	240	Flexible STP	2,718
New Freedom	-	-	-	-	-	New Freedom	-
Totals	300	4,413	6,313	4,123	4,113		18,962
Middle Peninsula Northern Neck CSB	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	40	67	40	101	99	FTA 5310	307
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	10	17	10	25	25	Local	77
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	84	50	126	124		384
Rappahannock Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	649	310	288	126	69	FTA 5310	793
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	50	84	100	16	9	State	209
Local	165	82	77	15	8	Local	182
Revenues	-	-	5	-	-	Revenues	5
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	52	156	194	-	-	New Freedom	350
Totals	916	632	664	157	86		1,539

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Fredericksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	689	377	328	227	168	FTA 5310	1,100
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	98	686	1,110	553	545	State	2,894
Local	187	2,046	2,256	1,994	1,986	Local	8,282
Revenues	-	382	387	382	382	Revenues	1,533
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,750	248	240	Flexible STP	2,718
New Freedom	52	156	194	-	-	New Freedom	350
Totals	1,266	5,129	7,027	4,406	4,323		20,885

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0001**	Title: Leased Rolling Stock			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	5,580					FTA 5307	-
State	433					State	-
Local	962					Local	-
Year Total:	**6,975**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock-Paratrans			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	122	362	422	780	1,458	FTA 5307	**3,022**
FTA 5317	80					FTA 5317	-
State	24	45	53	98	182	State	**378**
Local	20	45	52	98	182	Local	**377**
Year Total:	**246**	**452**	**527**	**976**	**1,822**	***Total Funds:***	**3,777**
Description:	Purchase Paratransit and Traffix Vans Adj #1 - Increased FY2014 by $463K ($370K - 5307, $46K - State, $47K - Local) and FY2015 by $1,500K($1,200K - 5307, $150K - State, $150K - Local) in accordance with Hampton TIP. Adj #9 - Add pric year New Freedom funding in the amount of $93K ($74K - 5317 FY11, $6K - 5317 FY10, $13K - Local) in accordance with the Hampton TIP.						
STIP ID:	**HRT0004**	Title: Support Vehicles			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	320	280	180	520		FTA 5307	**980**
Federal Stimulus	2,100					Federal Stimulus	-
State	64	35	22	65		State	**122**
Local	16	35	23	65		Local	**123**
Year Total:	**2,500**	**350**	**225**	**650**	**-**	***Total Funds:***	**1,225**
Description:	Adj #1 - Increased FY2012 by $350K ($280K - 5307, $35K - State, $35K - Local), FY2013 by $225K($180K - 5307, $22K - State, $23K - Local), and FY2014 by $650K ($520K - 5307, $65K - State, $65K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0006**	Title: Shop Equipment			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	688	36				FTA 5307	**36**
FTA 5309	1,040					FTA 5309	-
Federal Stimulus	2,500					Federal Stimulus	-
State	114	5				State	**5**
Local	318	4				Local	**4**
Year Total:	**4,660**	**45**		**-**	**-**	***Total Funds:***	**45**
Description:							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	352					FTA 5307	-
State	45					State	-
Local	43					Local	-
Year Total:	**440**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0016**	Title: Southside Maintenance Construction			Recipient: **Hampton Roads Transit**		
FTA 5307	-					FTA 5307	-
FTA 5309	23,180					FTA 5309	-
Flexible STP	828					Flexible STP	-
Federal Stimulus	14,000					Federal Stimulus	-
State	3,536					State	-
Local	2,465					Local	-
Year Total:	44,009	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Southside Maintenance Facility - construction						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements			Recipient: **Hampton Roads Transit**		
FTA 5309	56					FTA 5309	-
FTA 5307			1,600			FTA 5307	**1,600**
State	2		200			State	**200**
Local	12		200			Local	**200**
Year Total:	**70**	**-**	**2,000**	**-**		***Total Funds:***	**2,000**
Description:	Adj #1 - Increased FY2013 by $2,000K ($1,600K - 5307, $200K - State, $200K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0024**	Title: Norfolk Light Rail Project			Recipient: **Hampton Roads Transit**		
FTA 5309	34,368					FTA 5309	-
State	32,724					State	-
Local	23,445					Local	-
Year Total:	**90,537**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Norfolk Light Rail - includes New Starts Funding						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	-					FTA 5307	**-**
FTA 5309	5,535					FTA 5309	**-**
Flexible STP	11,616	3,466	1,655	3,986	2,569	Flexible STP	**11,676**
Federal Stimulus	2,660					Federal Stimulus	**-**
State	3,316	433	207	499	321	State	**1,460**
Local	2,314	433	207	498	321	Local	**1,459**
Year Total:	**25,441**	**4,332**	**2,069**	**4,983**	**3,211**	***Total Funds:***	**14,595**
Description:							
STIP ID:	**HRT0029**	Title: Transit Enhancement			Recipient: **Hampton Roads Transit**		GROUP4
FTA 5307	560	197	195	210	217	FTA 5307	**819**
State	84	24	24	26	27	State	**101**
Local	56	25	25	26	27	Local	**103**
Year Total:	**700**	**246**	**244**	**262**	**271**	***Total Funds:***	**1,023**
Description:	Adj #1 - Increased FY2012 by $6K ($5K - 5307, $1K - Local), FY2013 by $244K($195K - 5307, $24K - State, $25K - Local), FY2014 by $262K ($210K - 5307, $26K - State, $26K - Local), and FY2015 by $271K($217K - 5307, $27K - State, $27K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0032**	Title: ADP Software			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	1,494	1,130	490			FTA 5307	**1,620**
State	197	141	61			State	**202**
Local	175	141	62			Local	**203**
Year Total:	**1,866**	**1,412**	**613**	**-**	**-**	***Total Funds:***	**2,025**
Description:	Adj #1 - Decreased FY2012 by $440K ($352K - 5307, $44K - State, $44K - Local) and increased FY2013 by $613K($490K - 5307, $61K - State, $62K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0033**	Title: ADP Hardware			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	762	80	160	160	160	FTA 5307	**560**
State	95	10	20	20	20	State	**70**
Local	95	10	20	20	20	Local	**70**
Year Total:	**952**	**100**	**200**	**200**	**200**	***Total Funds:***	**700**
Description:	Adj #1 - Decreased FY2012 by $500K ($400K - 5307, $50K - State, $50K - Local), increased FY2013 by $200K($160K - 5307, $20K - State, $20K - Local), increased FY2014 by $262K ($160K - 5307, $20K - State, $20K - Local), and increased FY2015 by $200K($160K - 5307, $20K - State, $20K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0041**	Title: CIP Program - General			Recipient: **Hampton Roads Transit**		
FTA 5307	480		1,358	1,257	1,271	FTA 5307	**3,886**
State	60		170	157	159	State	**486**
Local	60		170	157	158	Local	**485**
Year Total:	**600**	**-**	**1,698**	**1,571**	**1,588**	***Total Funds:***	**4,857**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	-		153			FTA 5307	**153**
State	-		21			State	**21**
Local	-		18			Local	**18**
Year Total:	**-**	**-**	**192**	**-**	**-**	***Total Funds:***	**192**
Description:	Adj# 4 - Add FY 13 funding in the amount of $192K ($153K - 5307, $21K - State $18K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades			Recipient: **Hampton Roads Transit**		GROUP1
Federal Stimulus	1,600					Federal Stimulus	**-**
FTA 5307	300	480				FTA 5307	**480**
New Freedom	261					New Freedom	**-**
State	41	60				State	**60**
Local	99	60				Local	**60**
Year Total:	**2,301**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:	Military Circle Transfer Center and Newmarket Mall Transfer Center Adj #6 - increase prior year funding by $326K ($261 New Freedom, $65K local) to agree to Hampton TIP revisions.						
STIP ID:	**HRT0054**	Title: Preventive Maintenance			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	14,547	16,354	17,679	18,077	18,242	FTA 5307	**70,352**
FTA 5309						FTA 5309	**-**
State						State	**-**
Local	3,637	4,088	4,420	4,519	4,561	Local	**17,588**
Year Total:	**18,184**	**20,442**	**22,099**	**22,596**	**22,803**	***Total Funds:***	**87,940**
Description:							
STIP ID:	**HRT0060**	Title: Administration of JARC Program			Recipient: **Hampton Roads Transit**		

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
JARC	298					JARC	-
State						State	-
Local	78					Local	-
Year Total:	**376**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add prior year funding of $376K ($298K JARC, $78K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						

STIP ID:	**HRT0061**	Title: Administration of New Freedon Progr			Recipient: **Hampton Roads Transit**		
New Freedom	172					New Freedom	-
State						State	-
Local	42					Local	-
Year Total:	**214**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add prior year funding of $214K ($172K New Freedom, $42K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						

STIP ID:	**HRT0065**	Title: Portable Radios			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	40	40	40	40	40	FTA 5307	**160**
State	5	5	5	5	5	State	**20**
Local	5	5	5	5	5	Local	**20**
Year Total:	**50**	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Adj #1 - Increased FY2013 by $50K ($40K - 5307, $5K - State, $5K - Local), FY2015 by $50K($40K - 5307, $5K - State, $5K - Local), FY2015 by $50K ($40K - 5307, $5K - State, $5K - Local) in accordance with Hampton TIP.						

STIP ID:	**HRT0066**	Title: Light Rail Capital Projects			Recipient: **Hampton Roads Transit**		
FTA 5309	456	675	538	1,032	1,446	FTA 5309	**3,691**
State	57	84	67	129	181	State	**461**
Local	57	85	67	129	180	Local	**461**
Year Total:	**570**	**844**	**672**	**1,290**	**1,807**	***Total Funds:***	**4,613**
Description:	Adj #1 - Increased FY2012 by $500K ($400K - 5309, $49K - State, $51K - Local) in accordance with Hampton TIP.						

STIP ID:	**HRT0067**	Title: Capital Cost of Contracting			Recipient: **Hampton Roads Transit**		
FTA 5307	1,984	2,230	2,410	2,465	2,487	FTA 5307	**9,592**
State						State	-
Local	496	557	603	616	622	Local	**2,398**
Year Total:	**2,480**	**2,787**	**3,013**	**3,081**	**3,109**	***Total Funds:***	**11,990**
Description:							

STIP ID:	**HRT0068**	Title: ADA Operations			Recipient: **Hampton Roads Transit**		
FTA 5307	3,818	1,900	2,082	2,153	2,211	FTA 5307	**8,346**
State						State	-
Local	954	475	520	538	552	Local	**2,085**
Year Total:	**4,772**	**2,375**	**2,602**	**2,691**	**2,763**	***Total Funds:***	**10,431**
Description:							

STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	200	200	200	200	200	FTA 5307	**800**
State	27	25	27	25	25	State	**102**
Local	23	25	23	25	25	Local	**98**
Year Total:	**250**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:	Adj #1 - Increased FY2012 by $10K ($8K - 5307, $1K - State, $1K - Local), FY2013 by $250K($200K - 5307, $25K - State, $25K - Local), FY2014 by $250K ($200K - 5307, $25K - State, $25K - Local), and FY2015 by $250K($200K - 5307, $25K - State, $25K - Local) in accordance with Hampton TIP.						

STIP ID:	**HRT0076**	Title: Farebox Replacement			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	200	200	200	200	200	FTA 5307	**800**
State	27	25	25	25	25	State	**100**
Local	23	25	25	25	25	Local	**100**
Year Total:	**250**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:	Adj #1 - Increased FY2013 by $250K($200K - 5307, $25K - State, $25K - Local), FY2014 by $250K ($200K - 5307, $25K - State, $25K - Local), and FY2015 by $250K($200K - 5307, $25K - State, $25K - Local) in accordance with Hampton TIP.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0077**	Title: Solar Lighting Project		Recipient: **Hampton Roads Transit**			GROUP4
FTA 5307	20	20	20	20	20	FTA 5307	**80**
State	3	3	3	3	3	State	**12**
Local	2	2	2	2	2	Local	**8**
Year Total:	**25**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Adj #1 - Increased FY2013 by $25K($20K - 5307, $3K - State, $2K - Local), FY2014 by $25K ($20K - 5307, $3K - State, $2K - Local), and FY2015 by $25K($20K - 5307, $3K - State, $2K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient: **Hampton Roads Transit**			GROUP4
FTA 5307	200					FTA 5307	**-**
FTA 5309		640				FTA 5309	**640**
State	27	88				State	**88**
Local	23	72				Local	**72**
Year Total:	**250**	**800**	**-**	**-**	**-**	***Total Funds:***	**800**
Description:	Adj# 3 - Add FY 12 funding in the amount of $800K ($640K - 5309, $88K - State, $72K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or Fa		Recipient: **Hampton Roads Transit**			
FTA 5307	-	1,364	1,665	1,661	1,663	FTA 5307	**6,353**
State		171	208	208	208	State	**795**
Local	-	170	208	208	208	Local	**794**
Year Total:	**-**	**1,705**	**2,081**	**2,077**	**2,079**	***Total Funds:***	**7,942**
Description:							
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient: **Hampton Roads Transit**			
FTA 5307	-	20	20	20	20	FTA 5307	**80**
State		3	3	3	3	State	**12**
Local	-	2	2	2	2	Local	**8**
Year Total:	**-**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Adj #1 - Increased FY2012 by $25K ($20K - 5307, $3K - State, $2K - Local), FY2013 by $25K($20K - 5307, $3K - State, $2K - Local), FY2014 by $25K ($20K - 5307, $3K - State, $2K - Local), and FY2015 by $25K($20K - 5307, $3K - State, $2K - Local) in accordance with Hampton TIP.						
STIP ID:	**VB00001**	Title: Alternative Transportation Study		Recipient: **Virginia Beach, City of**			GROUP4
FTA 5320		449				FTA 5320	**449**
State			-			State	**-**
Local			-			Local	**-**
Revenues						Revenues	**-**
Year Total:	**-**	**449**	**-**	**-**	**-**	***Total Funds:***	**449**
Description:	Amend# 7 Add new project and grantee. Add FY12 funding in the amount of 449K-5320 funding in accordance with the Hampton TIP.						
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient: **Williamsburg Area Transit Authority**			GROUP1
FTA 5311		227	227	227	227	FTA 5311	**908**
FTA 5307		1,007	1,007	1,007	1,007	FTA 5307	**4,028**
Other Federal		1,217	1,217	1,217	1,217	Other Federal	**4,868**
State		1,343	1,343	1,343	1,343	State	**5,372**
Local		1,329	1,329	1,329	1,329	Local	**5,316**
Revenues		2,205	2,205	2,205	2,205	Revenues	**8,820**
Year Total:	**-**	**7,328**	**7,328**	**7,328**	**7,328**	***Total Funds:***	**29,312**
Description:	Includes Preventive Maintenance						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient: **Williamsburg Area Transit Authority**			GROUP4
FTA 5307	20	10	10	10	10	FTA 5307	**40**
Flexible STP	424			10	10	Flexible STP	**20**
State	27			1	1	State	**2**
Local	83	2	2	3	3	Local	**10**
Year Total:	**554**	**12**	**12**	**24**	**24**	***Total Funds:***	**72**
Description:	Adj #6 - Add $12,000 per year in 5307 obligations, including local match, in FY12-FY15 and $12K per in flexible stp obligations, including state and local match, in FY14-FY15.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0017**	Title: Bus Shelters			Recipient: **Williamsburg Area Transit Authority**		GROUP4
Federal Stimulus	80				-	Federal Stimulus	**-**
Flexible STP					67	Flexible STP	**67**
State	-				9	State	**9**
Local	-				8	Local	**8**
Year Total:	**80**	**-**	**-**	**-**	**84**	***Total Funds:***	**84**
Description:	Adj #6 - Add $84K funding in FY15 ($67K flex stp, 9K state, 8K local) in accordance with Hampton TIP.						
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement			Recipient: **Williamsburg Area Transit Authority**		GROUP3
FTA 5307	32					FTA 5307	**-**
Flexible STP	-	26		61		Flexible STP	**87**
State	-	3		8		State	**11**
Local	8	3		7		Local	**10**
Year Total:	**40**	**32**	**-**	**76**	**-**	***Total Funds:***	**108**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Admin Building- Regional			Recipient: **Williamsburg Area Transit Authority**		
Flexible STP	102	60	-	73	75	Flexible STP	**208**
State	49	8	49	9	9	State	**75**
Local	27	7	40	9	9	Local	**65**
Year Total:	**178**	**75**	**89**	**91**	**93**	***Total Funds:***	**348**
Description:	Regional Garage Adj #4 - Increased FY13 by $14K (remove flex stp of $60K, increased state by $41K and local by $33K) in accordance with FY13 SYIP. Adj #6 - $16K in FY14, $18K in FY15, including state and local match in accordance with Hampton TIP.						
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimod			Recipient: **Williamsburg Area Transit Authority**		
Flexible STP	120	60	-	60	60	Flexible STP	**180**
State	58	8	41	8	8	State	**65**
Local	46	7	34	7	7	Local	**55**
Year Total:	**224**	**75**	**75**	**75**	**75**	***Total Funds:***	**300**
Description:	HUB, transfer station in the City of Williamsburg Adj# 4 - Decreased FY13 by 5K(Decreased $64K - Flexible STP, Increased $33K - State, $26K Local)in accordance with approved FY13 SYIP. Adj #6 - Reduce funding in FY12 by 2K, FY14 by 7K, FY15 by $10K, including state and local match, in accordance with Hampton MPO TIP.						
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer			Recipient: **Williamsburg Area Transit Authority**		
Flexible STP	224	62	-	66	68	Flexible STP	**196**
State	41	8	40	8	9	State	**65**
Local	15	7	40	8	8	Local	**63**
Year Total:	**280**	**77**	**80**	**82**	**85**	***Total Funds:***	**324**
Description:	Customer Service Facility Adj #4 - reallocate funding to remove flex stp. WATA did not get flex stp in FY13.						
STIP ID:	**WAT0027**	Title: Radios			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture			Recipient: **Williamsburg Area Transit Authority**		GROUP1
Flexible STP	46					Flexible STP	**-**
State	6					State	**-**
Local	6					Local	**-**
Year Total:	**58**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM			Recipient: **Williamsburg Area Transit Authority**		GROUP1
Flexible STP	128	52		60	48	Flexible STP	**160**
State	26	7		8	6	State	**21**
Local	6	6		8	6	Local	**20**
Year Total:	**160**	**65**	**-**	**76**	**60**	***Total Funds:***	**201**
Description:	Adj #6 - reduce funding in FY14 by $58K, including state and local match, in accordance with MPO TIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0032**	Title: Misc Support Equipment			Recipient: **Williamsburg Area Transit Authority**		GROUP1
FTA 5309	815	-				FTA 5309	**-**
Flexible STP				60	60	Flexible STP	**120**
State	163			8	8	State	**16**
Local	41			7	7	Local	**14**
Year Total:	**1,019**	**-**	**-**	**75**	**75**	***Total Funds:***	**150**
Description:	Adj #6 - add funding in FY14 of $75K and FY15 of $75K, including state and local match, in accordance with Hampton MPO TIP.						
STIP ID:	**WAT0033**	Title: Bike Racks			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP	19			65		Flexible STP	**65**
State	3			8		State	**8**
Local	2			8		Local	**8**
Year Total:	**24**	**-**	**-**	**81**	**-**	***Total Funds:***	**81**
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware			Recipient: **Williamsburg Area Transit Authority**		GROUP1
Flexible STP	18				24	Flexible STP	**24**
State	2		77		3	State	**80**
Local	2		63		3	Local	**66**
Year Total:	**22**	**-**	**140**	**-**	**30**	***Total Funds:***	**170**
Description:	Adj# 4 - Add FY 13 funding in the amount of $140K ($77K - State, $63K - Local) in accordance with approved FY13 SYIP..						
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin E			Recipient: **Williamsburg Area Transit Authority**		
Flexible STP		480				Flexible STP	**480**
State		60				State	**60**
Local		60				Local	**60**
Year Total:	**-**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP						Flexible STP	**-**
State			39			State	**39**
Local			31			Local	**31**
Year Total:	**-**	**-**	**70**	**-**	**-**	***Total Funds:***	**70**
Description:	Adj# 4 - Move funding from FY12 to FY 13 funding in the amount of $70K ($39K - State, $31K - Local) in accordance with approved FY13 SYIP and remove remaining funds in FY12 per Hampton MPO TIP.						
STIP ID:	**WAT0039**	Title: Bus Construction Admin/Maint Facility			Recipient: **Williamsburg Area Transit Authority**		
Flexible STP				3,200	4,800	Flexible STP	**8,000**
State				400	600	State	**1,000**
Local				400	600	Local	**1,000**
Year Total:	**-**	**-**	**-**	**4,000**	**6,000**	***Total Funds:***	**10,000**
Description:	Adj #6 - Moved $6 million funding, including state and local match, from FY14 to FY15 and add $4 million to FY14 in accordance with Hampton MPO TIP.						
STIP ID:	**WAT0040**	Title: Replacement Bus Trolley			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP					320	Flexible STP	**320**
State					40	State	**40**
Local					40	Local	**40**
Year Total:	**-**	**-**	**-**	**-**	**400**	***Total Funds:***	**400**
Description:	Adj #6 - Add funding of $400K, including state and local match, to FY15 in accordance with Hampton MPO TIP.						
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)			Recipient: **Williamsburg Area Transit Authority**		GROUP4
Flexible STP				96		Flexible STP	**96**
State				12		State	**12**
Local				12		Local	**12**
Year Total:	**-**	**-**	**-**	**120**	**-**	***Total Funds:***	**120**
Description:	Adj #6 - Add funding of $120K, including state and local match, to FY14 in accordance with Hampton MPO TIP.						
STIP ID:	**WAT0042**	Title: ADP Software			Recipient: **Williamsburg Area Transit Authority**		GROUP1
Flexible STP		12		12	12	Flexible STP	**36**
State		2	14	2	2	State	**20**
Local		1	11	1	1	Local	**14**
Year Total:	**-**	**15**	**25**	**15**	**15**	***Total Funds:***	**70**
Description:	Adj# 4 - Add FY 13 funding in the amount of $25K ($14K - State, $11K - Local) in accordance with approved FY13 SYIP. Adj #6 - Add funding to FY12 and FY14 in the amount of $15K (including state and local match) to agree to Hampton MPO TIP.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0043**	Title: Expansion Bus Trolley			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP					792	Flexible STP	**792**
State					99	State	**99**
Local					99	Local	**99**
Year Total:	**-**	**-**	**-**	**-**	**990**	***Total Funds:***	**990**
Description:							
STIP ID:	**AVP0001**	Title: Paratransit Vehicles			Recipient: **ARC of Virginia Peninsula**		GROUP3
FTA 5310	120			72	38	FTA 5310	**110**
State	-			12	6	State	**18**
Local	30			12	6	Local	**18**
Year Total:	**150**	**-**	**-**	**96**	**50**	***Total Funds:***	**146**
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles			Recipient: **Chesapeake Service Systems**		GROUP3
FTA 5310	125	72	72	96	96	FTA 5310	**336**
State	-					State	**-**
Local	31	18	18	24	24	Local	**84**
Year Total:	**156**	**90**	**90**	**120**	**120**	***Total Funds:***	**420**
Description:	Adj# 4 - Decreased FY 13 by $10K ($8K - 5310, $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HNN0001**	Title: Paratransit Vehicles			Recipient: **Hampton-Newport News Community Se**		GROUP3
FTA 5310	120	32	120	360	360	FTA 5310	**872**
State	-					State	**-**
Local	30	8	30	90	90	Local	**218**
Year Total:	**150**	**40**	**150**	**450**	**450**	***Total Funds:***	**1,090**
Description:	Adj# 4 - Decreased FY 13 by $300K ($240K - 5310, $60K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HTS0002**	Title: Paratransit Vehicles			Recipient: **HRT/Historic Triangle Senior Center**		GROUP3
FTA 5310	90	40	40	54	54	FTA 5310	**188**
State	-					State	**-**
Local	22	10	10	14	14	Local	**48**
Year Total:	**112**	**50**	**50**	**68**	**68**	***Total Funds:***	**236**
Description:	Adj# 4 - Decreased FY 13 by $22K ($18K - 5310, $4K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HTS0003**	Title: RIDES Service Expansion			Recipient: **HRT/Historic Triangle Senior Center**		
New Freedom	27					New Freedom	**-**
State						State	**-**
Local	27					Local	**-**
Year Total:	**54**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $54K ($27K New Freedom, $27 local match) in accordance with Hampton TIP. Was included in previous STIP, bu						
STIP ID:	**HTS0004**	Title: RIDES Capital			Recipient: **HRT/Historic Triangle Senior Center**		
New Freedom	24					New Freedom	**-**
State						State	**-**
Local	6					Local	**-**
Year Total:	**30**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $30K ($24K New Freedom, $6 local match) in accordance with Hampton TIP. Previous funding added to purchase						
STIP ID:	**NRH0001**	Title: Work Development Transportation Pr			Recipient: **HRT/Norfolk Redevelopment & Housing Authority**		
JARC	920					JARC	**-**
State	-					State	**-**
Local	765					Local	**-**
Year Total:	**1,685**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $1685K ($920K JARC, $765K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**NRH0002**	Title: Accessible Vehicle Leases			Recipient: **HRT/Norfolk Redevelopment & Housing**		GROUP3
New Freedom	319					New Freedom	**-**
State	-					State	**-**
Local	211					Local	**-**
Year Total:	**530**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $530K ($319K New Freedom, $211K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**NRH0003**	Title: Economic Self Sufficiency Transporta			Recipient: **HRT/Norfolk Redevelopment & Housing**		GROUP3
New Freedom	395					New Freedom	**-**
State	-					State	**-**
Local	342					Local	**-**
Year Total:	**737**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amend #7 - Add new project and previous year funding in the amount of $737K ($395K - New Freedom and $342K - Local) in accordance with Hampton TIP.						
STIP ID:	**PAA0002**	Title: Paratransit Vehicles			Recipient: **Peninsula Agency on Aging**		GROUP3

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	101	32	29	58	58	FTA 5310	**177**
State	-					State	**-**
Local	25	8	7	14	14	Local	**43**
Year Total:	**126**	**40**	**36**	**72**	**72**	***Total Funds:***	**220**
Description:	Adj# 4 - Decreased FY 13 by $36K ($29K - 5310, $7K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**PHS0001**	Title: Paratransit Vehicles			Recipient: **Presbyterian Home & Family Services**		GROUP3
FTA 5310			32			FTA 5310	**32**
State						State	**-**
Local			8			Local	**8**
Year Total:	**-**	**-**	**40**	**-**	**-**	***Total Funds:***	**40**
Description:	Amend #8 - Add new project and FY funding in the amount of $40K ($32K - 5310, $8K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**POR0001**	Title:Paratransit Vehicles			Recipient: **PORTCO, Inc.**		GROUP3
FTA 5310	116	128		72	72	FTA 5310	**272**
State	-					State	**-**
Local	29	32		18	18	Local	**68**
Year Total:	**145**	**160**	**-**	**90**	**90**	***Total Funds:***	**340**
Description:							
STIP ID:	**POR0002**	Title: Reverse Commute Work Transportati			Recipient: **HRT/PORTCO, Inc.**		
JARC	1,005	552				JARC	**552**
State	-					State	**-**
Local	958	552				Local	**552**
Year Total:	**1,963**	**1,104**	**-**	**-**	**-**	***Total Funds:***	**1,104**
Description:	Adj #1 - Add previous year funding of $1963K ($1005K JARC, $958K Local) in accordance with Hampton TIP. Previously approved under Adj #17. Adj #4 - Add FY12 funding in the amount of $1104K ($552K - JARC, $552K - Local) in accordance with the Hampton TIP.						
STIP ID:	**SSV0001**	Title: Paratransit Vehicles			Recipient: **Senior Services**		GROUP3
FTA 5310	281		112	130	96	FTA 5310	**338**
State	-		-	16	12	State	**28**
Local	70		28	16	12	Local	**56**
Year Total:	**351**	**-**	**140**	**162**	**120**	***Total Funds:***	**422**
Description:	Adj# 4 - Decreased FY 13 by $34K ($27K - 5310, $18K - State, Increased 11K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**SSV0002**	Title: GPS Technology			Recipient: **Senior Services**		GROUP3
New Freedom	123					New Freedom	**-**
State	-					State	**-**
Local	31					Local	**-**
Year Total:	**154**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $50K ($40K New Freedom, $10K Local) in accordance with Hampton TIP. Previously approved under Adj #17. Adj #4 - Increase previous year funding in the amount of $104K ($83K - New Freedom and $21K - Local) in accordance with Hampton TIP.						
STIP ID:	**WTC0001**	Title: Paratransit Vehicles			Recipient: **Western Tidewater CSB**		GROUP3
FTA 5310	80			36	36	FTA 5310	**72**
State	-			5	5	State	**10**
Local	20			4	4	Local	**8**
Year Total:	**100**	**-**	**-**	**45**	**45**	***Total Funds:***	**90**
Description:							
STIP ID:	**YCN0001**	Title: Purchase & Operate Wheelchair Acce			Recipient: **HRT/Yellow Cab Newport News**		GROUP3
New Freedom	143					New Freedom	**-**
State	-					State	**-**
Local	41					Local	**-**
Year Total:	**184**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amend #1 - Add new project and allocate 184K ($143K - New Freedom, 41K - Local) of FY10 funding in accordance with the Hampton TIP						
STIP ID:	**YCH0001**	Title: Purchase & Operate Wheelchair Acce			Recipient: **HRT/Yellow Cab Hampton**		GROUP3
New Freedom	142					New Freedom	**-**
State	-					State	**-**
Local	41					Local	**-**
Year Total:	**183**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Amend #1 - Add new project and allocate 183K ($142K - New Freedom, 41K - Local) of FY10 & FY11 funding in accordance with the Hampton TIP						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Hampton Roads Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	31,667	24,893	28,874	27,763	28,189	FTA 5307	109,719
FTA 5309	64,635	1,315	538	1,032	1,446	FTA 5309	4,331
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	298	-	-	-	-	JARC	-
Federal Stimulus	22,860	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	40,881	1,157	1,116	1,263	1,159	State	4,695
Local	35,420	6,259	6,652	6,933	6,890	Local	26,734
Revenues	-	-	-	-	-	Revenues	-
Flexible STP	12,444	3,466	1,655	3,986	2,569	Flexible STP	11,676
New Freedom	172	-	-	-	-	New Freedom	-
Totals	208,377	37,090	38,835	40,977	40,253		157,155
Virginia Beach, City of	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5320	-	449	-	-	-	FTA 5320	449
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		449

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Williamsburg Area Transit Authority	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	52	1,017	1,017	1,017	1,017	FTA 5307	4,068
FTA 5309	815	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	227	227	227	227	FTA 5311	908
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	1,217	1,217	1,217	Other Federal	4,868
Totals	947	2,461	2,461	2,461	2,461		9,844
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	1,033	304	405	878	810	FTA 5310	2,397
New Freedom	888	-	-	-	-	New Freedom	-
JARC	1,925	552	-	-	-	JARC	552
State	-	-	-	33	23	State	56
Local	2,597	628	101	192	182	Local	1,103
Totals	6,443	1,484	506	1,103	1,015		4,108
Hampton Roads MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	31,719	25,910	29,891	28,780	29,206	FTA 5307	113,787
FTA 5309	65,450	1,315	538	1,032	1,446	FTA 5309	4,331
FTA 5310	1,033	304	405	878	810	FTA 5310	2,397
FTA 5311	-	227	227	227	227	FTA 5311	908
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5320	-	449	-	-	-	FTA 5320	449
JARC	2,223	552	-	-	-	JARC	552
Federal Stimulus	22,940	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	1,217	1,217	1,217	Other Federal	4,868
State	41,256	2,596	2,719	3,111	3,319	State	11,745
Local	38,253	8,309	8,303	8,924	9,192	Local	34,728
Revenues	-	2,205	2,205	2,205	2,205	Revenues	8,820
Flexible STP	13,525	4,218	1,655	7,749	8,905	Flexible STP	22,527
New Freedom	1,060	-	-	-	-	New Freedom	-
Totals	217,459	47,302	47,160	54,123	56,527		205,112

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient: **Harrisonburg Bus Service**			GROUP1
FTA 5307		953	891	953	953	FTA 5307	**3,750**
State		473	606	473	473	State	**2,025**
Local		195	394	195	195	Local	**979**
Revenues		1,672	1,756	1,672	1,672	Revenues	**6,772**
Year Total:	**-**	**3,293**	**3,647**	**3,293**	**3,293**	***Total Funds:***	**13,526**
Description:	Adj #4 - Increased FY 13 by $354K (decrease $62K - 5307, $133K - State, $199K - Local, 84K Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	-		48		1,176	Flexible STP	**1,224**
Federal Stimulus	1,500					Federal Stimulus	**-**
FTA 5309			-			FTA 5309	**-**
State	-		10		147	State	**157**
Local	-		2		147	Local	**149**
Year Total:	**1,500**	**-**	**60**	**-**	**1,470**	***Total Funds:***	**1,530**
Description:	Adj #4 - Add FY13 funding in the amount of $60K ($48 5309, $10 state, $2 local) in accordance with approved FY13 SYIP. Adj #7 - change funding type in FY13 from 5309 to flexible stp.						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	1,032	680	1,032	1,000		Flexible STP	**2,712**
FTA 5309			-			FTA 5309	**-**
State	137	88	142	125		State	**355**
Local	121	82	116	125		Local	**323**
Year Total:	**1,290**	**850**	**1,290**	**1,250**	**-**	***Total Funds:***	**3,390**
Description:	Adj #4 - Add FY 13 funding in the amount of $1290K ($1032K - 5309, $142K - State, 116K - local) in accordance with approved FY13 SYIP. Adj #7 - change funding type in FY13 from 5309 to flexible stp.						
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient: **Harrisonburg Bus Service**			GROUP4
FTA 5309	24					FTA 5309	**-**
Flexible STP		40	32	16	16	Flexible STP	**104**
State	6	5	4	2	2	State	**13**
Local	-	5	4	2	2	Local	**13**
Year Total:	**30**	**50**	**40**	**20**	**20**	***Total Funds:***	**130**
Description:	Adj #4 - Increased FY 13 by $40K ($16K - Flexible STP, $2K - State, $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**HAR0009**	Title: Bus Engineering & Design of Adminis		Recipient: **Harrisonburg Bus Service**			
FTA 5309	57					FTA 5309	**-**
Flexible STP	268					Flexible STP	**-**
State	57					State	**-**
Local	24					Local	**-**
Year Total:	**406**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient: **Harrisonburg Bus Service**			GROUP3
Federal Stimulus	40					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Purchase Shop Equipment		Recipient: **Harrisonburg Bus Service**			GROUP4
Flexible STP	-		400	400		Flexible STP	**800**
State	-		55	55		State	**110**
Local	-		45	45		Local	**90**
Year Total:	**-**	**-**	**500**	**500**	**-**	***Total Funds:***	**1,000**
Description:	Amend #8 - Add new project and FY13 and FY14 funding in the amount of $500K each year ($400K - flex stp, $55K - State, 45K - local) in accordance with Harrisonburg TIP.						
STIP ID:	**HAR0012**	Title:Purchase ADP Hardware		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	-		8			Flexible STP	**8**
State	-		1			State	**1**
Local	-		1			Local	**1**
Year Total:	**-**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $10K ($8K - 5309, $1K - State, 1K - local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAR0013**	Title: Bus Construction of Admin/Maint Fac			Recipient: **Harrisonburg Bus Service**		
Flexible STP	160		2,726	3,290		Flexible STP	**6,016**
FTA 5309			-			FTA 5309	**-**
State	21		365	452		State	**817**
Local	19		317	371		Local	**688**
Year Total:	**200**	**-**	**3,408**	**4,113**	**-**	***Total Funds:***	**7,521**
Description:	Amend #8 - add to current funding of $1,000K in FY13 the amount of $2,407,500 ($1926K - flexible stp, $265K State, $217 local) and add FY14 funding of $4,112,500 ($3290K flex stp, 452K state, $371K local) in accordance with approved FY13 SYIP and Harrisonburg TIP.						
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU			Recipient: **Harrisonburg Bus Service**		
Flexible STP						Flexible STP	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip			Recipient: **Harrisonburg Bus Service**		GROUP3
Flexible STP		24				Flexible STP	**24**
State		3				State	**3**
Local		3				Local	**3**
Year Total:		**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**HAR0016**	Title: Route Signage			Recipient: **Harrisonburg Bus Service**		GROUP4
Flexible STP		-				Flexible STP	**-**
State		-				State	**-**
Local		-				Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #7 - Transfer federal funds of $17K from route signage to ADA vehicle equipment per Harrisonburg TIP. Grantee will match with local.						
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment			Recipient: **Harrisonburg Bus Service**		
Flexible STP		142	55			Flexible STP	**197**
State		18	5			State	**23**
Local		17	8			Local	**25**
Year Total:		**177**	**68**	**-**	**-**	***Total Funds:***	**245**
Description:	Adj #4 - Add FY 13 funding in the amount of $47K ($38K - Flexible STP, $5K - State, 4K - local) in accordance with approved FY13 SYIP. Adj #7 - Transfer federal funds of $17K from route signage to ADA vehicle equipment per Harrisonburg TIP. Grantee will match with local						
STIP ID:	**HAR0018**	Title: Vehicle Locator System			Recipient: **Harrisonburg Bus Service**		
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:		**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							
STIP ID:	**FRI0001**	Title: Replacement Rolling Stock			Recipient: **Friendship Industries Inc**		Group 3
FTA 5310			80			FTA 5310	**80**
State						State	**-**
Local			20			Local	**20**
Year Total:		**-**	**100**	**-**	**-**	***Total Funds:***	**100**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $100K ($80K - 5310, $20K - local) in accordance with approved FY13 SYIP.						
STIP ID:	**ARA0001**	Title: Paratransit Vehicles			Recipient: **ARC of Harrisonburg/Rockingham**		GROUP3
FTA 5310	108	27	40	38	38	FTA 5310	**143**
State	-					State	**-**
Local	27	7	10	9	9	Local	**35**
Year Total:	**135**	**34**	**50**	**47**	**47**	***Total Funds:***	**178**
Description:	Adj #4 - Increased FY 13 by $3K ($2K - 5310,$1K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Harrisonburg Bus Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	953	891	953	953	FTA 5307	3,750
FTA 5309	81	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,540	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	589	1,188	1,107	622	State	3,506
Local	164	303	887	738	344	Local	2,272
Revenues	-	1,672	1,756	1,672	1,672	Revenues	6,772
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,460	898	4,301	4,706	1,192	Flexible STP	11,097
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,466	4,415	9,023	9,176	4,783		27,397
ARC of Harrisonburg/Rockingham	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	108	27	40	38	38	FTA 5310	143
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	27	7	10	9	9	Local	35
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	135	34	50	47	47		178
Friendship Industries	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	80	-	-	FTA 5310	80
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	20	-	-	Local	20
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	100	-	-		100

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Harrisonburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	953	891	953	953	FTA 5307	3,750
FTA 5309	81	-	-	-	-	FTA 5309	-
FTA 5310	108	27	120	38	38	FTA 5310	223
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,540	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	589	1,188	1,107	622	State	3,506
Local	191	310	917	747	353	Local	2,327
Revenues	-	1,672	1,756	1,672	1,672	Revenues	6,772
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,460	898	4,301	4,706	1,192	Flexible STP	11,097
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,601	4,449	9,173	9,223	4,830		27,675

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						

Kingsport MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
FTA 5314						FTA 5314
JARC						JARC
Federal Stimulus						Federal Stimulus
TIGGER						TIGGER
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-
						-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GLTC001**	Title: Operating Assistance			Recipient: **Greater Lynchburg Transit Company**		GROUP1
FTA 5307		1,843	1,845	1,843	1,843	FTA 5307	**7,374**
State		1,171	1,433	1,171	1,171	State	**4,946**
Local		2,807	2,636	2,807	2,807	Local	**11,057**
Revenues		1,228	1,391	1,228	1,228	Revenues	**5,075**
Year Total:	**-**	**7,049**	**7,305**	**7,049**	**7,049**	***Total Funds:***	**28,452**
Description:	Adj #4 - Increased FY 13 by $256K ($2K - 5307, $262K - State, $163K - Revenues, Decreased $171K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC002**	Title: Preventive Maintenance			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP	2,907			336	550	Flexible STP	**886**
Federal Stimulus	4,298					Federal Stimulus	**-**
State	581			42	69	State	**111**
Local	145			42	68	Local	**110**
Year Total:	**7,931**	**-**	**-**	**420**	**687**	***Total Funds:***	**1,107**
Description:							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP	1,599			467		Flexible STP	**467**
FTA 5309	1,486					FTA 5309	**-**
State	722			59		State	**59**
Local	49			58		Local	**58**
Year Total:	**3,856**	**-**	**-**	**584**	**-**	***Total Funds:***	**584**
Description:							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items			Recipient: **Greater Lynchburg Transit Company**		GROUP3
FTA 5309	120					FTA 5309	**-**
Flexible STP		9	106	146	152	Flexible STP	**413**
State	30	1	15	18	19	State	**53**
Local	-	2	12	18	19	Local	**51**
Year Total:	**150**	**12**	**133**	**182**	**190**	***Total Funds:***	**517**
Description:	Adj #4 - Decreased FY 13 by $42K ($34K - Flexible STP, $3K - State, $5K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E			Recipient: **Greater Lynchburg Transit Company**		
FTA 5309	1,384					FTA 5309	**-**
Flexible STP		737	191			Flexible STP	**928**
State	346	96	26			State	**122**
Local	-	89	21			Local	**110**
Year Total:	**1,730**	**922**	**238**	**-**	**-**	***Total Funds:***	**1,160**
Description:	Adj #4 - Increased FY 13 by $238K ($191K - Flexible STP, $26K - State, $21K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	Adj# 4 - Add FY 13 fu	Title: Bus Real Estate Acquisition			Recipient: **Greater Lynchburg Transit Company**		
FTA 5309	960					FTA 5309	**-**
Flexible STP			400			Flexible STP	**400**
State	240		55			State	**55**
Local	-		45			Local	**45**
Year Total:	**1,200**	**-**	**500**	**-**	**-**	***Total Funds:***	**500**
Description:	Adj #4 - Increased FY 13 by $500K ($400K - Flexible STP, $55K - State, $45K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC018**	Title: Passenger Shelters			Recipient: **Greater Lynchburg Transit Company**		GROUP4
Federal Stimulus	200					Federal Stimulus	**-**
Flexible STP	-	41	64	40	160	Flexible STP	**305**
State	-	5	9	5	20	State	**39**
Local	-	5	7	5	20	Local	**37**
Year Total:	**200**	**51**	**80**	**50**	**200**	***Total Funds:***	**381**
Description:	Adj #4 - Increased FY 13 by $30K ($24K - Flexible STP, $4K - State, $2K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC019**	Title: Shop Equipment			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Federal Stimulus	21					Federal Stimulus	**-**
Flexible STP	-		20	40	40	Flexible STP	**100**
State	-		3	5	5	State	**13**
Local	-		2	5	5	Local	**12**
Year Total:	**21**	**-**	**25**	**50**	**50**	***Total Funds:***	**125**
Description:	Adj #4 - Decreased FY 13 by $75K ($60K - Flexible STP, $7K - State, $8K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC020**	Title: ADP Hardware			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Federal Stimulus	74					Federal Stimulus	**-**
Flexible STP	-				160	Flexible STP	**160**
State	-				20	State	**20**
Local	-				20	Local	**20**
Year Total:	**74**	**-**	**-**	**-**	**200**	***Total Funds:***	**200**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GLTC021**	Title: Support Vehicles			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Federal Stimulus	60					Federal Stimulus	-
Flexible STP	-		56	117		Flexible STP	**173**
State	-		8	15		State	**23**
Local	-		6	14		Local	**20**
Year Total:	**60**	**-**	**70**	**146**	**-**	***Total Funds:***	**216**
Description:	Adj #4 - Increased FY 13 by $70K ($56K - Flexible STP, $8K - State, $6K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment			Recipient: **Greater Lynchburg Transit Company**		
Federal Stimulus	19					Federal Stimulus	-
State	-					State	-
Local	-					Local	-
Year Total:	**19**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint Facility			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP		5,618				Flexible STP	**5,618**
State	-	730				State	**730**
Local	-	674				Local	**674**
Year Total:	**-**	**7,022**	**-**	**-**	**-**	***Total Funds:***	**7,022**
Description:							
STIP ID:	**GLTC027**	Title: Radios			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP		144				Flexible STP	**144**
State	-	19				State	**19**
Local	-	17				Local	**17**
Year Total:	**-**	**180**	**-**	**-**	**-**	***Total Funds:***	**180**
Description:							
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP		68	280			Flexible STP	**348**
State	-	14	96			State	**110**
Local	-	3	24			Local	**27**
Year Total:	**-**	**85**	**400**	**-**	**-**	***Total Funds:***	**485**
Description:	Adj #4 - Increased FY 13 by $70K ($56K - Flexible STP, $8K - State, $6K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC029**	Title: ADP Software			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Flexible STP			56			Flexible STP	**56**
State	-		8			State	**8**
Local	-		6			Local	**6**
Year Total:	**-**	**-**	**70**	**-**	**-**	***Total Funds:***	**70**
Description:	Adj #4 - Decreased FY 13 by $130K ($104K - Flexible STP, $12K - State, $14K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC030**	Title: Fare Collection Equipment (Fareboxe			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP			55			Flexible STP	**55**
State	-		8			State	**8**
Local	-		6			Local	**6**
Year Total:	**-**	**-**	**69**	**-**	**-**	***Total Funds:***	**69**
Description:	Adj #4 - Decreased FY 13 by $881K ($705K - Flexible STP, $87K - State, $89K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GLTC031**	Title: Purchase Surveillance/Security Equip			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP			56			Flexible STP	**56**
State	-		8			State	**8**
Local	-		6			Local	**6**
Year Total:	**-**	**-**	**70**	**-**	**-**	***Total Funds:***	**70**
Description:	Amend #8 - Add new project an FY 13 funding in the amount of $70K ($56K - Flexible STP, $8K - State, $6K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**ACVA001**	Title: Paratransit Vehicles			Recipient: **The ARC of Central Virginia**		GROUP3
FTA 5310		54				FTA 5310	**54**
State	-					State	-
Local	-	14				Local	**14**
Year Total:	**-**	**68**	**-**	**-**	**-**	***Total Funds:***	**68**
Description:							
STIP ID:	**CVCS001**	Title: Paratransit Vehicles			Recipient: **Central VA Community Service**		GROUP3
FTA 5310			32			FTA 5310	**32**
State	-					State	-
Local	-		8			Local	**8**
Year Total:	**-**	**-**	**40**	**-**	**-**	***Total Funds:***	**40**
Description:	Amend #8 - Add new project an FY 13 funding in the amount of $40K ($32K - 5310, $8K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**CAAA001**	Title: New Freedom			Recipient: **Central Va Area Agency on Aging**		
New Freedom	80	29	44			New Freedom	**73**
State	74	27	42			State	**69**
Local	3	1	3			Local	**4**
Year Total:	**157**	**57**	**89**	**-**	**-**	***Total Funds:***	**146**
Description:	Adj #4 - Add FY 13 funding in the amount of $89K ($44K - 5317, 42K - State, $3K - Local,) in accordance with approved FY13 SYIP.						
STIP ID:	**CAAA002**	Title: Paratransit Vehicles			Recipient: **Central Va Area Agency on Aging**		GROUP3
FTA 5310	288	86	160	139	139	FTA 5310	**524**
State	-					State	-
Local	72	22	40	35	35	Local	**132**
Year Total:	**360**	**108**	**200**	**174**	**174**	***Total Funds:***	**656**
Description:	Adj #4 - Increased FY 13 by $26K ($21K - 5310, $5K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Greater Lynchburg Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,843	1,845	1,843	1,843	FTA 5307	7,374
FTA 5309	3,950	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,672	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,919	2,036	1,669	1,315	1,304	State	6,324
Local	194	3,597	2,771	2,949	2,939	Local	12,256
Revenues	-	1,228	1,391	1,228	1,228	Revenues	5,075
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	4,506	6,617	1,284	1,146	1,062	Flexible STP	10,109
New Freedom	-	-	-	-	-	New Freedom	-
Totals	15,241	15,321	8,960	8,481	8,376		41,138
Central Va Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	288	86	160	139	139	FTA 5310	524
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	74	27	42	-	-	State	69
Local	75	23	43	35	35	Local	136
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	80	29	44	-	-	New Freedom	73
Totals	517	165	289	174	174		802
ARC of Central VA	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	54	-	-	-	FTA 5310	54
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	14	-	-	-	Local	14
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	68	-	-	-		68
Central VA Community Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	32	-	-	FTA 5310	32
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	8	-	-	Local	8
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	40	-	-		40

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Lynchburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,843	1,845	1,843	1,843	FTA 5307	7,374
FTA 5309	3,950	-	-	-	-	FTA 5309	-
FTA 5310	288	140	192	139	139	FTA 5310	610
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,672	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,993	2,063	1,711	1,315	1,304	State	6,393
Local	269	3,634	2,822	2,984	2,974	Local	12,414
Revenues	-	1,228	1,391	1,228	1,228	Revenues	5,075
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	4,506	6,617	1,284	1,146	1,062	Flexible STP	10,109
New Freedom	80	29	44	-	-	New Freedom	73
Totals	15,758	15,554	9,289	8,655	8,550		42,048

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improv			Recipient: **NVTC - City of Alexandria**		
FTA 5309	3,082					FTA 5309	**-**
State	772					State	**-**
Local	-			150	200	Local	**350**
Year Total:	**3,854**	**-**	**-**	**150**	**200**	***Total Funds:***	**350**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835. Adj #7 - Add local funding to FY14 and FY15 in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit Improveme			Recipient: **NVTC - City of Alexandria**		
FTA 5309	1,988		500			FTA 5309	**500**
TIGER	283	517	6,826	599		TIGER	**7,942**
State	249					State	**-**
Local	248	125				Local	**125**
Year Total:	**2,768**	**642**	**7,326**	**599**	**-**	***Total Funds:***	**8,567**
Description:	Also associated with T1837. Earmarks in previous funding. Adj #1 - add New Starts funding E2009-NWST-055 to previous funding, previously approved in amend #14 under ALEX0008. Funding also included ir T1837. Adj #3 -Add FY12 funding in the amount of $125K($125K - Local) and FY13 funding in the amount of $500K($500K - 5309) for the construction phase in accordance with the Northern Virginia TIP Adj #7 - TIGER funding adjusted and reduced by $283K according to MWCOG TIP approved 7/18/2012.						
STIP ID:	**ALEX0007**	Title: Van-Dorn - Pentagon Rapid Bus			Recipient: **NVTC - City of Alexandria**		
TIGER	423	247				TIGER	**247**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**423**	**247**	**-**	**-**	**-**	***Total Funds:***	**247**
Description:	This project will fund the installation of Transit Signal Priority, two queue jump lanes and two super stops along Van Dorn and Beauregard Streets.						
STIP ID:	**ALEX0008**	Title: Alternatives Analysis Study of Tra			Recipient: **NVTC - City of Alexandria**		GROUP7
FTA 5339	-	800				FTA 5339	**800**
State	-					State	**-**
Local	-	200				Local	**200**
Year Total:	**-**	**1,000**	**-**	**-**	**-**	***Total Funds:***	**1,000**
Description:	Amend #5 - Add new project and funding for FY12 in the amount of $1000K ($800K - 5339, $200K - Local) for PE phase for the study of Transit Corridor C per TIP resolution SR17-2012..						
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitwa			Recipient: **NVTC - Arlington County**		
FTA 5309		500				FTA 5309	**500**
State		65				State	**65**
Local		60				Local	**60**
Year Total:	**-**	**625**	**-**	**-**	**-**	***Total Funds:***	**625**
Description:	Joint project with Alexandria. Also associated with T1117. Adj #3 - Add FY12 funding in the amount of $625K ($500K - 5309, $65K - State, $60K - Local) in accordance with the Northern Virginia TIP. Arlington will be applying for state match in the next grant cycle.						
STIP ID:	**ARL0016**	Title: Reconstruct Columbia Pike for Street Cars			Recipient: **NVTC - Arlington County**		
Other Federal						Other Federal	**-**
State	1,200					State	**-**
Local	2,700	2,000	4,000	6,000		Local	**12,000**
Year Total:	**3,900**	**2,000**	**4,000**	**6,000**	**-**	***Total Funds:***	**12,000**
Description:	Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor from Fairfax County line to Pentagon City.						
STIP ID:	**NVTC001**	Title: Transit Alternative Study Route 7			Recipient: **NVTC - Falls Church**		GROUP7
FTA 5339	-	350	-	-	-	FTA 5339	**350**
State	-	-	-	-	-	State	**-**
Local	-	88	-	-	-	Local	**88**
Year Total:	**-**	**438**	**-**	**-**	**-**	***Total Funds:***	**438**
Description:	Amend #4 - Add new project and allocate 438K ($350K - 5339, 88K - Local) of FY12 funding in accordance with the Northern Virginia TIP. The identifying earmark description is VA-E210-ALTA-018-Enhanced Transit Services-Route 7 Corridor (City of Falls Church)						
STIP ID:	**VRE0001**	Title: Rolling Stock Modification			Recipient: **NVTC - VRE**		GROUP3
FTA 5307	195	2,488	40	40	40	FTA 5307	**2,608**
FTA 5309	-	-	415	-	-	FTA 5309	**415**
State	49	-	52	5	5	State	**62**
Local	-	622	52	5	5	Local	**684**
Year Total:	**244**	**3,110**	**559**	**50**	**50**	***Total Funds:***	**3,769**
Description:	Rolling Stock Modification/Rehabilitation						
	Adj #1 - Decrease FY12 by $1,009K ($392K - 5307, $415 - 5309, $102 - state, $100 - local); previously approved in amendment #16. Adj 7 - Adjusted funding between years and Increased total funding by $183K in accordance with MWCOG TIP approved 7/18/2012.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient: **NVTC - VRE**			GROUP3
FTA 5307	642	-	-			FTA 5307	**-**
FTA 5309	760	8	1,440			FTA 5309	**1,448**
State	350	-	180			State	**180**
Local	-	2	180			Local	**182**
Year Total:	**1,752**	**10**	**1,800**	**-**	**-**	***Total Funds:***	**1,810**
Description:	Fare Collection Sys/Communications and upgrades Adj #1 - Decrease FY12 by $513K ($98K - 5307, $312 - 5309, $53 - state, $50 - local); previously approved in amendment #16. Adj #7 - Increased total funding by 231K and moved funding from FY14 and FY15 to FY13 in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient: **NVTC - VRE**			
FTA 5307	240	80	80	80	80	FTA 5307	**320**
State	60	10	10	10	10	State	**40**
Local	-	10	10	10	10	Local	**40**
Year Total:	**300**	**100**	**100**	**100**	**100**	***Total Funds:***	**400**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient: **NVTC - VRE**			
FTA 5307	1,064	880	301	375	1,938	FTA 5307	**3,494**
FTA 5309	1,809	-	210	548	854	FTA 5309	**1,612**
State	718	121	63	115	348	State	**647**
Local	-	99	64	116	349	Local	**628**
Year Total:	**3,591**	**1,100**	**638**	**1,154**	**3,489**	***Total Funds:***	**6,381**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded. Adj #1 - Decrease FY12 by $2,233K ($653K - 5307, $1134 - 5309, $212 - state, $234 - local); previously approved in amendment #16. Amend #7 Reduced total funding by $15,171K (FY13-FY15) in accordance with MWCOG TIP approved 7/18/2012. Majority of funding moved to rolling stock acquisitions.						
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient: **NVTC - VRE**			
FTA 5307	660	340	360	380	400	FTA 5307	**1,480**
FTA 5309	659	264	282	292	298	FTA 5309	**1,136**
State	330	76	81	84	88	State	**329**
Local	-	75	80	84	87	Local	**326**
Year Total:	**1,649**	**755**	**803**	**840**	**873**	***Total Funds:***	**3,271**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars.						
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient: **NVTC - VRE**			GROUP3
FTA 5307	16,295	4,380	2,859	5,965	4,382	FTA 5307	**17,586**
FTA 5309	24,936	4,650	4,108	5,200	5,208	FTA 5309	**19,166**
Flexible STP	3,300	13,440				Flexible STP	**13,440**
State	11,133	4,494	1,393	2,233	1,918	State	**10,038**
Local		1,124	349	558	480	Local	**2,511**
Year Total:	**55,664**	**28,088**	**8,709**	**13,956**	**11,988**	***Total Funds:***	**62,741**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight. Adj #1 - Reduce total by $2,258K in FY12 (decrease 5307 by $1900, increase 5309 by $94K, decrease state by $813K, and increase loca by $361K) to match NOVa TIP. Previously approved in amendment #16. Adj #2 - Replaced $3750K in FY11 previous funding (decreased 5309 by $3000K and state by $750K) with RSTP in accordance with the Northern Virginia TIP. Ref: UPCT11356 Amend #7 - Amended funding between fiscal years and added total funding of $12,086K in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient: **NVTC - VRE**			
FTA 5307	630	80				FTA 5307	**80**
FTA 5309	440	168				FTA 5309	**168**
State	267	62				State	**62**
Local	-	-				Local	**-**
Year Total:	**1,337**	**310**	**-**	**-**	**-**	***Total Funds:***	**310**
Description:	Stations and Facilities Adj #1 - Move 5307 funding from FY12 to FY11. Increase previous funding by $159K (increase 5307 by $128K, increase state by $31K). Decrease FY12 by $475K ($188K 5307, $192K 5309, $17K state, $78K local). Previously approved in amendment #16. Amend #7 - Removed all funding from FY13 through FY15 (total removed 2,405K) in accordance with MWCOG TIP approved 7/18/2012.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient: **NVTC - VRE**			
FTA 5309	-					FTA 5309	**-**
Flexible STP	22,742	10,312	9,639	11,648	12,114	Flexible STP	**43,713**
State	5,685	1,392	2,399	1,456	1,514	State	**6,761**
Local	-	1,186	1,962	1,456	1,514	Local	**6,118**
Year Total:	**28,427**	**12,890**	**14,000**	**14,560**	**15,142**	***Total Funds:***	**56,592**
Description:	Track Lease/Improvements paid with Flexible STP/Equity Bonus.						
	Amend #7 - Increase total funding by 2,796K for FY13-FY15 in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**VRE0017**	Title: Spotsylvania Third Track		Recipient: **NVTC - VRE**			
FTA 5307		3,200	3,200			FTA 5307	**6,400**
FTA 5309		1,520				FTA 5309	**1,520**
Flexible STP		4,352	148			Flexible STP	**4,500**
State		826	3,362			State	**4,188**
Local		2,219	1,505			Local	**3,724**
Year Total:	**-**	**12,117**	**8,215**	**-**	**-**	***Total Funds:***	**20,332**
Description:	Adj #1 - Add funding for new project - previously approved in amend #16 to add project; subsequently adjusted to replace REF funding with bonus obligation funds (total did not change).						
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient: **PRTC**			GROUP4
FTA 5307	83	30	31	32	32	FTA 5307	**125**
State	21	8	4	4	5	State	**21**
Local	-		4	4	4	Local	**12**
Year Total:	**104**	**38**	**39**	**40**	**41**	***Total Funds:***	**158**
Description:	Adj #1 - add funding to FY12 - previously approved in amend #16.						
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient: **PRTC**			GROUP3
FTA 5309	4,239	2,600	6,839			FTA 5309	**9,439**
Flexible STP	182					Flexible STP	**-**
State	1,105	325	855			State	**1,180**
Local	-	325	855			Local	**1,180**
Year Total:	**5,526**	**3,250**	**8,549**	**-**	**-**	***Total Funds:***	**11,799**
Description:	Overhaul MCI buses in order to lengthen the bus useful life and rebuild several engines. Amend #5 Revised - Add FY12 funding in the amount of $3250K ($2600K - 5309, 325K - State, $325K - Local) and FY13 in the amount of $8549K ($6839K - 5309, $855K - State, $855K - Local) in accordance with the NOVA TIP.						
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient: **PRTC**			GROUP1
FTA 5307	8,085	2,865	3,020	3,125	3,246	FTA 5307	**12,256**
State						State	**-**
Local	2,021	716	755	781	811	Local	**3,063**
Year Total:	**10,106**	**3,581**	**3,775**	**3,906**	**4,057**	***Total Funds:***	**15,319**
Description:	Maintenance of the Omniride and Omnilink services.						
	Adj #7 - decrease funding in FY13 through FY15 by $256K in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient: **PRTC**			GROUP3
FTA 5307	-					FTA 5307	**-**
FTA 5309	4,470	1,526	1,572	1,619	1,668	FTA 5309	**6,385**
Flexible STP	-					Flexible STP	**-**
State	1,117	306	314	324	334	State	**1,278**
Local	-	76	79	81	83	Local	**319**
Year Total:	**5,587**	**1,908**	**1,965**	**2,024**	**2,085**	***Total Funds:***	**7,982**
Description:	Also associated with UPC T158						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient: **PRTC**			
FTA 5307	84	30				FTA 5307	**30**
Flexible STP	200					Flexible STP	**-**
State	54	4				State	**4**
Local	16	4				Local	**4**
Year Total:	**354**	**38**	**-**	**-**	**-**	***Total Funds:***	**38**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
	Adj #7 - remove funding in FY13 through FY15 of $120K in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**PRTC0007**	Title: PRTC Rehab/Renovation of Adm		Recipient: **PRTC**			
FTA 5307						FTA 5307	**-**
Flexible STP	360	200				Flexible STP	**200**
State	50	40				State	**40**
Local	40	10				Local	**10**
Year Total:	**450**	**250**	**-**	**-**	**-**	***Total Funds:***	**250**
Description:	Woodbridge. Rehab existing 16 year old bus maintenance facility						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PRTC0008**	Title: Replacement Buses and CAD/AVL System		Recipient: **PRTC**			GROUP3
TIGER	-	2,844	6,701	386		TIGER	**9,931**
Flexible STP		777				Flexible STP	**777**
State	-	103				State	**103**
Local	-	91				Local	**91**
Year Total:		**3,815**	**6,701**	**386**	**-**	***Total Funds:***	**10,902**
Description:	Procurement of 13 replacement buses and acquisition of CAD/AVL system for management of PRTC buses.						
	Adj #7 - reduce total TIGER funding by $54K and move previous and FY12 funding into FY13 and FY14 in accordance with MWCOG TIP approved 7/18/2012.						
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient: **DRPT (MWAA)**			
FTA 5309	520,282	96,000	96,000	96,000	91,718	FTA 5309	**379,718**
STP	68,500	6,500				STP	**6,500**
Revenues	344,134	55,866				Revenues	**55,866**
State	176,700					State	**-**
Local	716,763	344,201	143,030			Local	**487,231**
Year Total:	**1,826,379**	**502,567**	**239,030**	**96,000**	**91,718**	***Total Funds:***	**929,315**
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.						
STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient: **DRPT (MWAA)**			
FTA 5309	-					FTA 5309	**-**
STP	-					STP	**-**
Revenues	27,462	78,660	131,100	92,778		Revenues	**302,538**
State	23,300					State	**-**
Local	108,630	377,340	628,900	857,222	950,000	Local	**2,813,462**
Year Total:	**159,392**	**456,000**	**760,000**	**950,000**	**950,000**	***Total Funds:***	**3,116,000**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient: **DRPT**			
Federal Stimulus	18,710	56,130				Federal Stimulus	**56,130**
State	-					State	**-**
Local	-					Local	**-**
Year Total:		**56,130**	**-**	**-**	**-**	***Total Funds:***	**56,130**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient: **ECHO, Inc.**			GROUP3
FTA 5310	116	40	40	48	48	FTA 5310	**176**
State	-			-	-	State	**-**
Local	29	10	10	12	12	Local	**44**
Year Total:	**145**	**50**	**50**	**60**	**60**	***Total Funds:***	**220**
Description:	Adj #4 - Add FY13 funding in the amount of 50K (40K - 5310, 10K - Local) in accordance with the approved FY13 SYIP.						
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient: **The ARC of Greater Prince William**			GROUP3
FTA 5310	232	80	120	72	72	FTA 5310	**344**
State	-					State	**-**
Local	58	20	30	18	18	Local	**86**
Year Total:	**290**	**100**	**150**	**90**	**90**	***Total Funds:***	**430**
Description:	Adj #4 - Increase FY13 funding by 60K (48K - 5310, 12K - Local) in accordance with the approved FY13 SYIP.						
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient: **Prince William Area Agency on Aging**			
New Freedom		135				New Freedom	**135**
State		32				State	**32**
Local		2				Local	**2**
Year Total:	**-**	**169**	**-**	**-**	**-**	***Total Funds:***	**169**
Description:	Mobility Management						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
NVTC City of Alexandria	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	5,070	-	500	-	-	FTA 5309	500
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	800	-	-	-	FTA 5339	800
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	706	764	6,826	599	-	TIGER	8,189
Other Federal	-	-	-	-	-	Other Federal	-
State	1,021	-	-	-	-	State	-
Local	248	325	-	150	200	Local	675
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	7,045	1,889	7,326	749	200		10,164
NVTC Arlington County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	500	-	-	-	FTA 5309	500
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,200	65	-	-	-	State	65
Local	2,700	2,060	4,000	6,000	-	Local	12,060
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,900	2,625	4,000	6,000	-		12,625
NVTC Fairfax County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
NVTC City of Falls Church	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	350	-	-	-	FTA 5339	350
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	88	-	-	-	Local	88
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	438	-	-	-		438

NVTC VRE	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	19,726	11,448	6,840	6,840	6,840	FTA 5307	31,968
FTA 5309	28,604	6,610	6,455	6,040	6,360	FTA 5309	25,465
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	18,592	6,981	7,540	3,903	3,883	State	22,307
Local	-	5,337	4,202	2,229	2,445	Local	14,213
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	26,042	28,104	9,787	11,648	12,114	Flexible STP	61,653
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	92,964	58,480	34,824	30,660	31,642		155,606

PRTC	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	8,252	2,925	3,051	3,157	3,278	FTA 5307	12,411
FTA 5309	8,709	4,126	8,411	1,619	1,668	FTA 5309	15,824
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	2,844	6,701	386	-	TIGER	9,931
Other Federal	-	-	-	-	-	Other Federal	-
State	2,347	786	1,173	328	339	State	2,626
Local	2,077	1,222	1,693	866	898	Local	4,679
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	742	977	-	-	-	Flexible STP	977
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	22,127	12,880	21,029	6,356	6,183		46,448

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
DRPT (MWAA)	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	520,282	96,000	96,000	96,000	91,718	FTA 5309	379,718
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	200,000	-	-	-	-	State	-
Local	825,393	721,541	771,930	857,222	950,000	Local	3,300,693
Revenues	371,596	134,526	131,100	92,778	-	Revenues	358,404
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	68,500	6,500	-	-	-	STP	6,500
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,985,771	958,567	999,030	1,046,000	1,041,718		4,045,315
DRPT	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	18,710	56,130	-	-	-	Federal Stimulus	56,130
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	18,710	56,130	-	-	-		56,130
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	348	120	160	120	120	FTA 5310	520
Local	87	30	40	30	30	Local	130
Totals	435	150	200	150	150		650
New Freedom Recipients	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
New Freedom	-	135	-	-	-	New Freedom	135
State	-	32	-	-	-	State	32
Local	-	2	-	-	-	Local	2
Totals	-	169	-	-	-		169
JARC Recipients	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
JARC	-	-	-	-	-	JARC	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Grand Totals-NoVa MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	27,978	14,373	9,891	9,997	10,118	FTA 5307	44,379
FTA 5309	562,665	107,236	111,366	103,659	99,746	FTA 5309	422,007
FTA 5310	348	120	160	120	120	FTA 5310	520
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	1,150	-	-	-	FTA 5339	1,150
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	18,710	56,130	-	-	-	Federal Stimulus	56,130
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	706	3,608	13,527	985	-	TIGER	18,120
Other Federal	-	-	-	-	-	Other Federal	-
State	223,160	7,864	8,713	4,231	4,222	State	25,030
Local	830,505	730,605	781,865	866,497	953,573	Local	3,332,540
Revenues	371,596	134,526	131,100	92,778	-	Revenues	358,404
Flexible STP	26,784	29,081	9,787	11,648	12,114	Flexible STP	62,630
STP	68,500	6,500	-	-	-	STP	6,500
New Freedom	-	135	-	-	-	New Freedom	135
Totals	2,130,952	1,091,328	1,066,409	1,089,915	1,079,893		4,327,545

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient: **A Grace Place Adult Care Center**			GROUP3
FTA 5310		67		63	36	FTA 5310	**166**
State						State	**-**
Local	-	17		16	9	Local	**42**
Year Total:	**-**	**84**	**-**	**79**	**45**	***Total Funds:***	**208**
Description:							
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient: **Beth Sholom Home**			GROUP3
FTA 5310		67	40	36		FTA 5310	**143**
State						State	**-**
Local	-	17	10	9		Local	**36**
Year Total:	**-**	**84**	**50**	**45**	**-**	***Total Funds:***	**179**
Description:	Adj #4 - Add FY 13 funding in the amount of $50K ($40K - 5310, $10K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient: **CAPUP**			GROUP3
FTA 5310		54		49	51	FTA 5310	**154**
State						State	**-**
Local	-	14		12	13	Local	**39**
Year Total:	**-**	**68**	**-**	**61**	**64**	***Total Funds:***	**193**
Description:							
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient: **Chesterfield Community Services Board**			GROUP3
FTA 5310	252	94	80	65	65	FTA 5310	**304**
State	-					State	**-**
Local	63	24	20	16	16	Local	**76**
Year Total:	**315**	**118**	**100**	**81**	**81**	***Total Funds:***	**380**
Description:	Adj #4 - Increase FY 13 by $42K ($15K - 5310, $4K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**CHS0003**	Title: Transportation Services		Recipient: **Chesterfield Community Services Board**			GROUP1
FTA 5310	-		18			FTA 5310	**18**
State	-					State	**-**
Local	-		5			Local	**5**
Year Total:	**-**	**-**	**23**	**-**	**-**	***Total Funds:***	**23**
Description:	Amend #7 -Add new project and FY13 funding in the amount of $23K (18K - 5310, $5K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient: **ElderHomes Corporation**			GROUP3
FTA 5310	40				40	FTA 5310	**40**
State	-				-	State	**-**
Local	10				10	Local	**10**
Year Total:	**50**	**-**	**-**	**-**	**50**	***Total Funds:***	**50**
Description:							
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient: **Greater Richmond Transit Company**			GROUP1
FTA 5307	10,760	4,560	4,560	4,320	4,560	FTA 5307	**18,000**
FTA 5309						FTA 5309	**-**
State						State	**-**
Local		1,140	1,140	1,080	1,140	Local	**4,500**
Year Total:	10,760	**5,700**	**5,700**	**5,400**	**5,700**	***Total Funds:***	**22,500**
Description:	Adj #7 - Change FY12 federal funding type from 5309 to 5307. #8 - Increase FY13 by $300K($240K - 5307, $60K - State) in accordance with the Richmond TIP.						Adj
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient: **Greater Richmond Transit Company**			GROUP3
FTA 5307		4,189	2,179	1,903	1,566	FTA 5307	**9,837**
Federal Stimulus						Federal Stimulus	**-**
FTA 5309	618	3,376				FTA 5309	**3,376**
Other Federal	420					Other Federal	**-**
State		388	272	238	195	State	**1,093**
Local		1,503	272	238	196	Local	**2,209**
Year Total:	**1,038**	**9,456**	**2,723**	**2,379**	**1,957**	***Total Funds:***	**16,515**
Description:	Replacement Buses; also associated with UPC T4314 and T9678 Amend #2 - Add new state of good repair funding in the amount of 4220K ($3376K - 5309, 844K - Local) to FY12 in accordance with the Richmond TIP. Adj #8 - Increase FY13 by $122K($18K - 5307, $52K - State, $52K - Local) in accordance with the Richmond TIP.						
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient: **Greater Richmond Transit Company**			GROUP4
FTA 5307	332	94	100	99	103	FTA 5307	**396**
Federal Stimulus						Federal Stimulus	**-**
State	-	12	12	13	13	State	**50**
Local	-	11	13	12	13	Local	**49**
Year Total:	**332**	**117**	**125**	**124**	**129**	***Total Funds:***	**495**
Description:	Adj #8 - Increase FY13 funding by $6K($5K - 5307, $1K - Local) in accordance with Richmond TIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRTC008**	Title: Replacement Vans			Recipient: **Greater Richmond Transit Company**		GROUP3
FTA 5307	4,460	1,280	989	1,290	1,329	FTA 5307	**4,888**
Federal Stimulus						Federal Stimulus	**-**
State		256	124	162	166	State	**708**
Local		64	123	161	166	Local	**514**
Year Total:	**4,460**	**1,600**	**1,236**	**1,613**	**1,661**	***Total Funds:***	**6,110**
Description:	Replacement Paratransit Vans. Also associated with UPC T1807.						
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital			Recipient: **Greater Richmond Transit Company**		GROUP1
FTA 5307	4,507	1,700	2,208	1,642	1,677	FTA 5307	**7,227**
State		213	276	205	210	State	**904**
Local		212	276	205	209	Local	**902**
Year Total:	**4,507**	**2,125**	**2,760**	**2,052**	**2,096**	***Total Funds:***	**9,033**
Description:	ADA & Project Admin, Training, Shop/Support Equipment, Hardware/Software, Security, Capital Cost of Contracting. Increase FY13 funding by $640K($512K - 5307, $64K - State, $64K - Local) in accordance with the Richmond TIP.						Adj #8 -
STIP ID:	**GRTC022**	Title: Downtown Transit Center			Recipient: **Greater Richmond Transit Company**		
Federal Stimulus						Federal Stimulus	**-**
Flexible STP	2,800					Flexible STP	**-**
FTA 5307		6,270				FTA 5307	**6,270**
FTA 5309	990					FTA 5309	**-**
State						State	**-**
Local		1,567				Local	**1,567**
Year Total:	**3,790**	**7,837**	**-**	**-**	**-**	***Total Funds:***	**7,837**
Description:	Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center.						
STIP ID:	**GRTC024**	Title: JARC Administrative Funds			Recipient: **Greater Richmond Transit Company**		
JARC	71		42			JARC	**42**
State						State	**-**
Local						Local	**-**
Year Total:	**71**	**-**	**42**		**-**	***Total Funds:***	**42**
Description:	Amend #9 - Add FY13 JARC funding in the amount of $42K in accordance with the Richmond TIP.						
STIP ID:	**GRTC025**	**Title: JARC Operating Assistance**			**Recipient: Greater Richmond Transit Company**		
JARC	642		500			JARC	500
State						State	-
Local			500			Local	500
Year Total:	642	-	1,000		-	*Total Funds:*	1,000
Description:	Amend #9 - Add FY13 JARC funding in the amount of $461K ($249K - JARC, $212K-Local) in accordance with the Richmond TIP. - Increase FY 13 funding by $539K ($251K - 5316 and $288K - Local) in accordance with the Richmond TIP.						Adj #11
STIP ID:	**GRTC026**	Title: New Freedom Administrative Funds			Recipient: **Greater Richmond Transit Company**		
New Freedom	103		28			New Freedom	**28**
State						State	**-**
Local						Local	**-**
Year Total:	**103**	**-**	**28**		**-**	***Total Funds:***	**28**
Description:	Amend #9 - Add FY13 New Freedom funding in the amount of $28K in accordance with the Richmond TIP.						
STIP ID:	**GRTC027**	Title: Voice Response System			Recipient: **Greater Richmond Transit Company**		
New Freedom	139					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**139**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:	Capital Assistance/specialized transportation Interactive Voice Response System						
STIP ID:	**GRTC028**	Title: New Freedom Capital Assistance			Recipient: **Greater Richmond Transit Company**		
New Freedom	239		251			New Freedom	**251**
State						State	**-**
Local			138			Local	**138**
Year Total:	**239**	**-**	**389**		**-**	***Total Funds:***	**389**
Description:	Senior Connections: Ride Connection Mobility Management Program Amend #9 - Add FY13 New Freedom funding in the amount of $389K ($251K - 5317, $138K-Local) in accordance with the Richmond TIP.						
STIP ID:	**GRTC029**	Title: Maintanence Facility Engineering CNG			Recipient: **Greater Richmond Transit Company**		
FTA 5307		3,745				FTA 5307	**3,745**
State						State	**-**
Local		937				Local	**937**
Year Total:	**-**	**4,682**	**-**		**-**	***Total Funds:***	**4,682**
Description:	Amend #6 - To add new project and funding for FY12 in the amount of $4682K ($3745K - 5307 , $937 - Local) in accordance with the Richmond TIP						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAM0001**	Title: Paratransit Vehicles		Recipient:	**Henrico Area Mh/Mr Services**		GROUP3
FTA 5310	34			40		FTA 5310	**40**
State	-			-		State	**-**
Local	9			10		Local	**10**
Year Total:	**43**	**-**	**-**	**50**	**-**	***Total Funds:***	**50**
Description:							
STIP ID:	**HHI0001**	Title: Paratransit Vehicles		Recipient:	**Heart Havens Inc**		GROUP3
FTA 5310			64			FTA 5310	**64**
State				-		State	**-**
Local			16			Local	**16**
Year Total:	**-**	**-**	**80**	**-**	**-**	***Total Funds:***	**80**
Description:	Amend #7 - To add new project and funding for FY13 in the amount of $80K ($64K - 5310 , $16K - Local) in accordance with approved FY13 SYIP						
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Area Assoc. for Retarded Citi**		GROUP3
FTA 5310	116		40	37		FTA 5310	**77**
State	-		-	-		State	**-**
Local	29		10	9		Local	**19**
Year Total:	**145**	**-**	**50**	**46**	**-**	***Total Funds:***	**96**
Description:	Adj #4 - Increase FY 13 by $4K ($3K - 5310, $1K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient:	**Richmond, City of**		
FTA 5309	487					FTA 5309	**-**
State	122					State	**-**
Local	-					Local	**-**
Year Total:	**609**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	SAFETEA-LU 184 Main St Station. Also associated with UPC 64219.						
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient:	**Richmond Residential Services**		GROUP3
FTA 5310	32	32	64	64	80	FTA 5310	**240**
State	-					State	**-**
Local	8	8	16	16	20	Local	**60**
Year Total:	**40**	**40**	**80**	**80**	**100**	***Total Funds:***	**300**
Description:	Adj #4 - Decrease FY 13 by $40K ($32K - 5310, $8K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient:	**St. Joseph's Villa**		GROUP3
FTA 5310	152					FTA 5310	**-**
State	-					State	**-**
Local	38					Local	**-**
Year Total:	**190**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

Greater Richmond Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,059	21,838	10,036	9,254	9,235	FTA 5307	50,363
FTA 5309	1,608	3,376	-	-	-	FTA 5309	3,376
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	542	-	-	JARC	542
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	-	869	684	618	584	State	2,755
Local	-	5,434	2,462	1,696	1,724	Local	11,316
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,800	-	-	-	-	Flexible STP	-
New Freedom	481	-	279	-	-	New Freedom	279
Totals	26,081	31,517	14,003	11,568	11,543		68,631

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	626	314	306	354	272	FTA 5310	1,246
Local	157	80	77	88	68	Local	313
Totals	783	394	383	442	340		1,559
City of Richmond	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	487	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	122	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	609	-	-	-	-		-
Richmond MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,059	21,838	10,036	9,254	9,235	FTA 5307	50,363
FTA 5309	2,095	3,376	-	-	-	FTA 5309	3,376
FTA 5310	626	314	306	354	272	FTA 5310	1,246
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	542	-	-	JARC	542
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	122	869	684	618	584	State	2,755
Local	157	5,514	2,539	1,784	1,792	Local	11,629
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,800	-	-	-	-	Flexible STP	-
New Freedom	481	-	279	-	-	New Freedom	279
Totals	27,473	31,911	14,386	12,010	11,883		70,190

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRT0001**	Title: Operating Assistance			Recipient: **Greater Roanoke Transit Company**		GROUP1
FTA 5307		2,506	2,508	2,506	2,506	FTA 5307	**10,026**
FTA 5311		341	324	341	341	FTA 5311	**1,347**
State		1,294	1,632	1,294	1,294	State	**5,514**
Local		2,601	2,199	2,601	2,601	Local	**10,002**
Revenues		2,149	2,288	2,149	2,149	Revenues	**8,735**
Year Total:	**-**	**8,891**	**8,951**	**8,891**	**8,891**	***Total Funds:***	**35,624**
Description:	Adj #4 - Increased FY 13 by $60K ($2K - 5307, $338K - State, 139K - Revenues, Decreased $17K - 5311, $402K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**GRT0003**	Title: Replacement Bus			Recipient: **Greater Roanoke Transit Company**		GROUP3
FTA 5309	640					FTA 5309	**-**
Flexible STP			2,413	440	160	Flexible STP	**3,013**
State	160		827	55	20	State	**902**
Local	-		207	55	20	Local	**282**
Year Total:	**800**	**-**	**3,447**	**550**	**200**	***Total Funds:***	**4,197**
Description:	Adj #4 - Increased FY 13 by $60K ($2K - 5307, $338K - State, 139K - Revenues, Decreased $17K - 5311, $402K - Local) in accordance with						
STIP ID:	**GRT0025**	Title: Replacement Vans			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	360					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**360**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Paratransit Vans						
STIP ID:	**GRT0026**	Title: Support Vehicles			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	30					Federal Stimulus	**-**
Flexible STP	-			144	24	Flexible STP	**168**
State	-			18	3	State	**21**
Local	-			18	3	Local	**21**
Year Total:	**30**	**-**	**-**	**180**	**30**	***Total Funds:***	**210**
Description:							
STIP ID:	**GRT0027**	Title: Fareboxes			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	60					Federal Stimulus	**-**
Flexible STP		564				Flexible STP	**564**
State	-	73				State	**73**
Local	-	68				Local	**68**
Year Total:	**60**	**705**	**-**	**-**	**-**	***Total Funds:***	**705**
Description:							
STIP ID:	**GRT0028**	Title: Misc. Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
Flexible STP	43					Flexible STP	**-**
Federal Stimulus	6					Federal Stimulus	**-**
State	9					State	**-**
Local	2					Local	**-**
Year Total:	**60**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj# 4 - Add FY 13 funding in the amount of $304K ($194K - New Freedom, $100K - State, 5K - local, $5K - Revenues) in accordance with appro						
STIP ID:	**GRT0029**	Title: Rehab/Renovation of Admin Build			Recipient: **Greater Roanoke Transit Company**		
Flexible STP	40			80		Flexible STP	**80**
State	8			10		State	**10**
Local	2			10		Local	**10**
Year Total:	**50**	**-**	**-**	**100**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**GRT0030**	Title: Surveillance/Security Equipment			Recipient: **Greater Roanoke Transit Company**		
Federal Stimulus	71					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**71**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRT0031**	Title: ADP Hardware			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	30					Federal Stimulus	**-**
Flexible STP	30				10	Flexible STP	**10**
State	-				1	State	**1**
Local	-				1	Local	**1**
Year Total:	**60**	**-**	**-**	**-**	**12**	***Total Funds:***	**12**
Description:							
STIP ID:	**GRT0033**	Title: ADP Software			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				4	Flexible STP	**4**
State	-				1	State	**1**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**5**	***Total Funds:***	**5**
Description:							
STIP ID:	**GRT0034**	Title: Shop Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-			16	10	Flexible STP	**26**
State	-			2	1	State	**3**
Local	-			2	1	Local	**3**
Year Total:	**-**	**-**	**-**	**20**	**12**	***Total Funds:***	**32**
Description:							
STIP ID:	**GRT0035**	Title: Communications Systems			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				360	Flexible STP	**360**
State	-				45	State	**45**
Local	-				45	Local	**45**
Year Total:	**-**	**-**	**-**	**-**	**450**	***Total Funds:***	**450**
Description:							
STIP ID:	**GRT0036**	Title: Expansion Rolling Stock			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				288	Flexible STP	**288**
State	-				36	State	**36**
Local	-				36	Local	**36**
Year Total:	**-**	**-**	**-**	**-**	**360**	***Total Funds:***	**360**
Description:							
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC			Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**		GROUP1
JARC	424	208	208			JARC	**416**
State	-					State	**-**
Local	424	207	207			Local	**414**
Revenues	10	5	15			Revenues	**20**
Year Total:	**858**	**420**	**430**	**-**	**-**	***Total Funds:***	**850**
Description:	Adj #4 - Add FY 13 funding in the amount of $431K ($208K - 5316, $208K - Local, $15K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**RAD0005**	Title: New Freedom Program			Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**		GROUP1
New Freedom	238	88	88			New Freedom	**176**
State	225	83	83			State	**166**
Local	12	4	4			Local	**8**
Revenues			10			Revenues	**10**
Year Total:	**475**	**175**	**185**	**-**	**-**	***Total Funds:***	**350**
Description:	Adj #4 - Add FY 13 funding in the amount of $185K ($88K - 5317, $83K - State, $4K - Local, $10K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**RAD0006**	Title: Paratransit Vehicles			Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**		GROUP3
FTA 5310	236	120	80	264	176	FTA 5310	**640**
State	-					State	**-**
Local	59	30	20	66	44	Local	**160**
Year Total:	**295**	**150**	**100**	**330**	**220**	***Total Funds:***	**800**
Description:	Adj #4 - Decrease FY 13 by $120K ($96K - 5310, $24K - Local) in accordance with approved FY13 SYIP.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Greater Roanoke Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,506	2,508	2,506	2,506	FTA 5307	10,026
FTA 5309	640	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	341	324	341	341	FTA 5311	1,347
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	557	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	1,367	2,459	1,379	1,401	State	6,606
Local	4	2,669	2,406	2,686	2,707	Local	10,468
Revenues	-	2,149	2,288	2,149	2,149	Revenues	8,735
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	113	564	2,413	680	856	Flexible STP	4,513
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,491	9,596	12,398	9,741	9,960		41,695
RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	236	120	80	264	176	FTA 5310	640
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	424	208	208	-	-	JARC	416
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	225	83	83	-	-	State	166
Local	495	241	231	66	44	Local	582
Revenues	10	5	25	-	-	Revenues	30
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	238	88	88	-	-	New Freedom	176
Totals	1,628	745	715	330	220		2,010
Roanoke Valley MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,506	2,508	2,506	2,506	FTA 5307	10,026
FTA 5309	640	-	-	-	-	FTA 5309	-
FTA 5310	236	120	80	264	176	FTA 5310	640
FTA 5311	-	341	324	341	341	FTA 5311	1,347
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	424	208	208	-	-	JARC	416
Federal Stimulus	557	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	402	1,450	2,542	1,379	1,401	State	6,772
Local	499	2,910	2,637	2,752	2,751	Local	11,050
Revenues	10	2,154	2,313	2,149	2,149	Revenues	8,765
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	113	564	2,413	680	856	Flexible STP	4,513
New Freedom	238	88	88	-	-	New Freedom	176
Totals	3,119	10,341	13,113	10,071	10,180		43,705

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient: **Petersburg Area Transit**			GROUP1
FTA 5307		1,412	508	508	508	FTA 5307	**2,936**
State		462	668	668	668	State	**2,466**
Local		600	1,585	1,585	1,585	Local	**5,355**
Revenues		489	578	578	578	Revenues	**2,223**
Year Total:	-	**2,963**	**3,339**	**3,339**	**3,339**	***Total Funds:***	**12,980**
Description:	Adj #10 - Decrease FY 13 funding by $1073K (Increase $508K - 5307, Decrease $1754K - Local, Increase $173K - Revenues). Adjust FY 14 &15 projected funding, FY14($508K - 5307, $668K - State, $$1585K - Local, $578K - Revenues), FY15($508K - 5307, $668K - State, $$1585K - Local, $578K - Revenues) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0002**	Title: Acquire Mobile Fare Collection Equipr		Recipient: **Petersburg Area Transit**			GROUP1
FTA 5307	-		130			FTA 5307	**130**
State	-					State	**-**
Local	-		33			Local	**33**
Year Total:	-	**-**	**163**	**-**	**-**	***Total Funds:***	**163**
Description:	Amend #10 - Add new project and FY 13 funding in the amount of $163K ($130K - 5307, $33K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0003**	Title: Acquire Yards & Shops		Recipient: **Petersburg Area Transit**			GROUP1
FTA 5307			16			FTA 5307	**16**
State						State	**-**
Local			3			Local	**3**
Year Total:	-	**-**	**19**	**-**	**-**	***Total Funds:***	**19**
Description:	Amend #10 - Add new project and FY13 funding in the amount of $19K ($16K - 5307, $3K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0004**	Title: Acquire Furniture/Graphics (Fixtures)		Recipient: **Petersburg Area Transit**			GROUP3
FTA 5307	-		5			FTA 5307	**5**
State	-					State	**-**
Local	-		1			Local	**1**
Year Total:	-	**-**	**6**	**-**	**-**	***Total Funds:***	**6**
Description:	Amend #10 - Add new project and FY13 funding in the amount of $6K ($5K - 5307, $1K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0007**	Title: Preventive Maintenance		Recipient: **Petersburg Area Transit**			GROUP1
FTA 5307	720		106			FTA 5307	**106**
State	-					State	**-**
Local	180		27			Local	**27**
Year Total:	900	-	**133**	-	-	***Total Funds:***	**133**
Description:	Adj #10 - Add FY13 funding in the amount of $133K($106K - 5307, $27K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient: **Petersburg Area Transit**			GROUP1
FTA 5307	6	40				FTA 5307	**40**
State	1	5				State	**5**
Local	1	5				Local	**5**
Year Total:	8	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:							
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment		Recipient: **Petersburg Area Transit**			GROUP3
FTA 5307	60		11			FTA 5307	**11**
State	12					State	**-**
Local	3		3			Local	**3**
Year Total:	75	**-**	**14**	**-**	**-**	***Total Funds:***	**14**
Description:	Adj #10 - Add FY13 funding in the amount of $14K($11K - 5307, $3K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient: **Petersburg Area Transit**			GROUP4
FTA 5307	-		11			FTA 5307	**11**
Federal Stimulus	14					Federal Stimulus	**-**
State	-					State	**-**
Local	-		3			Local	**3**
Year Total:	14	**-**	**14**	**-**	**-**	***Total Funds:***	**14**
Description:	Adj #10 - Add FY13 funding in the amount of $14K($11K - 5307, $3K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock		Recipient: **Petersburg Area Transit**			GROUP3
FTA 5307	**160**	507		960	320	FTA 5307	**1,787**
State	**32**	101		192	40	State	**333**
Local	**8**	26		48	40	Local	**114**
Year Total:	**200**	**634**	**-**	**1,200**	**400**	***Total Funds:***	**2,234**
Description:	Adj #10 - Add FY14 funding in the amount of $1200K($960K - 5307, $6K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**PAT0018**	Title: Replacement Vans		Recipient: **Petersburg Area Transit**			GROUP3
FTA 5307	88	44				FTA 5307	**44**
State	18	9				State	**9**
Local	4	2				Local	**2**
Year Total:	110	**55**	**-**	**-**	**-**	***Total Funds:***	**55**
Description:							
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance Fa		Recipient: **Petersburg Area Transit**			
FTA 5307		13	253			FTA 5307	**266**
State		2				State	**2**
Local		1	63			Local	**64**
Year Total:	**-**	**16**	**316**	**-**	**-**	***Total Funds:***	**332**
Description:	Adj #10 - Add FY13 funding in the amount of $316K($253K - 5307, $63K - Local) in accordance with approved Tri Cities TIP.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PAT0030**	Title: Bike Racks, ITS, Misc Equip			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307		16				FTA 5307	**16**
State		2				State	**2**
Local		2				Local	**2**
Year Total:	**-**	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0031**	Title: Bus Construction of Admin Building			Recipient: **Petersburg Area Transit**		
FTA 5307		72				FTA 5307	**72**
State		9				State	**9**
Local		9				Local	**9**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307						FTA 5307	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**-**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0033**	Title: ADP Hardware			Recipient: **Petersburg Area Transit**		GROUP1
FTA 5307					10	FTA 5307	**10**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**12**	***Total Funds:***	**12**
Description:							
STIP ID:	**PAT0034**	Title: Support Vehicles			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307			75			FTA 5307	**75**
State			8			State	**8**
Local			11			Local	**11**
Year Total:	**-**	**-**	**94**	**-**	**-**	***Total Funds:***	**94**
Description:	Amend #10 - Add new project and FY 13 funding in the amount of $94K ($75K - 5307, $8K - State, Decrease $11K - Local) in accordance with approved Tri Cities TIP.						
STIP ID:	**CDA0002**	Title: Paratransit Vehicles			Recipient: **Crater District AAA/FPG**		GROUP3
FTA 5310	99	107		154	240	FTA 5310	**501**
State	-					State	**-**
Local	25	27		40	60	Local	**127**
Year Total:	124	**134**	**-**	**194**	**300**	***Total Funds:***	**628**
Description:							
STIP ID:	**HRHA001**	Title: Paratransit Vehicles			Recipient: **Hopewell Redevelpoment and Housing A**		GROUP3
FTA 5310		40				FTA 5310	**40**
State						State	**-**
Local	-	10				Local	**10**
Year Total:	**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:							

Petersburg Area Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	1,034	2,104	1,115	1,468	838	FTA 5307	5,525
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	14	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	63	590	676	860	709	State	2,835
Local	196	645	1,729	1,633	1,626	Local	5,633
Revenues	-	489	578	578	578	Revenues	2,223
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,307	3,828	4,098	4,539	3,751		16,216

Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	147	-	154	240	FTA 5310	541
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	25	37	-	40	60	Local	137
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
New Freedom	-	-	-	-	-	New Freedom	-
Totals	124	184	-	194	300		678

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Tri-Cities MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	1,034	2,104	1,115	1,468	838	FTA 5307	5,525
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	147	-	154	240	FTA 5310	541
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	14	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	63	590	676	860	709	State	2,835
Local	221	682	1,729	1,673	1,686	Local	5,770
Revenues	-	489	578	578	578	Revenues	2,223
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,431	4,012	4,098	4,733	4,051		16,894

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WIN0001**	Title: Operating Assistance			Recipient: **Winchester Transit Service**		GROUP1
FTA 5307		400	452	400	400	FTA 5307	**1,652**
State		128	159	128	128	State	**543**
Local		268	197	268	268	Local	**1,001**
Revenues		91	95	91	91	Revenues	**368**
Year Total:	**-**	**887**	**903**	**887**	**887**	***Total Funds:***	**3,564**
Description:	Adj #4 - Increase FY 13 by $16K ($52K - 5307, $31K - State, 4K - Revenues, Decrease $71K - Local) in accordance with approved FY13 SYIP.						
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters			Recipient: **Winchester Transit Service**		GROUP4
FTA 5309	40					FTA 5309	**-**
Flexible STP						Flexible STP	**-**
State	10					State	**-**
Local	-					Local	**-**
Year Total:	**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock			Recipient: **Winchester Transit Service**		GROUP3
Flexible STP	-	396			1,520	Flexible STP	**1,916**
State	-	79			190	State	**269**
Local	-	20			190	Local	**210**
Year Total:	**-**	**495**	**-**	**-**	**1,900**	***Total Funds:***	**2,395**
Description:							
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipment			Recipient: **Winchester Transit Service**		
Federal Stimulus	15					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware			Recipient: **Winchester Transit Service**		GROUP1
Federal Stimulus	11					Federal Stimulus	**-**
Flexible STP				3		Flexible STP	**3**
State	-			1		State	**1**
Local	-					Local	**-**
Year Total:	**11**	**-**	**-**	**4**	**-**	***Total Funds:***	**4**
Description:							
STIP ID:	**WIN0010**	Title: ADP Software			Recipient: **Winchester Transit Service**		GROUP1
Federal Stimulus	25					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**25**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock			Recipient: **Winchester Transit Service**		GROUP3
Flexible STP	-			480		Flexible STP	**480**
State				60		State	**60**
Local	-			60		Local	**60**
Year Total:	**-**	**-**	**-**	**600**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WIN0015**	Title: Replacement Vans			Recipient: **Winchester Transit Service**		GROUP3
Flexible STP	-			80		Flexible STP	**80**
State	-			10		State	**10**
Local	-			10		Local	**10**
Year Total:	**-**	**-**	**-**	**100**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**WIN0016**	Title: Bus Construction Admin Building			Recipient: **Winchester Transit Service**		GROUP3
Flexible STP	-		560			Flexible STP	**560**
State	-		77			State	**77**
Local	-		63			Local	**63**
Year Total:	**-**	**-**	**700**	**-**	**-**	***Total Funds:***	**700**
Description:	Amend #8 - Add new project and FY 13 funding in the amount of $700K ($560K - Flexible STP, $77K - State, $63K - Local) in accordance with approved FY13 SYIP.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	**Grafton, Inc.**		GROUP3
FTA 5310	27	27	64	29	29	FTA 5310	**149**
State	-					State	**-**
Local	7	7	16	7	7	Local	**37**
Year Total:	**34**	**34**	**80**	**36**	**36**	***Total Funds:***	**186**
Description:	Adj #4 - Increase FY 13 by $64K ($51K - 5310, $13K - Local) in accordance with approved FY13 SYIP. Adj #7 - Decrease FY13 by 20K ($16K - 5310, $4K - Local) to correct Adj #4 in accordance with approved FY13 SYIP.						
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient:	**Shenandoah Area Agency on Aging**		GROUP1
New Freedom	292	177	159			New Freedom	**336**
State	217	169	151			State	**320**
Local	11	9	8			Local	**17**
Revenues	11		20			Revenues	**20**
Year Total:	**520**	**355**	**338**	**-**	**-**	***Total Funds:***	**673**
Description:	Adj #4 - Add FY 13 funding in the amount of $337K ($159K - 5317, $ 151K - State, $8K - Local, $20K - Revenues) in accordance with approved FY13 SYIP.						
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient:	**Shenandoah Area Agency on Aging**		GROUP3
FTA 5310	174	134		154	154	FTA 5310	**442**
State	-					State	**-**
Local	44	34		38	38	Local	**110**
Year Total:	**218**	**168**	**-**	**192**	**192**	***Total Funds:***	**552**
Description:							

Winchester Transit Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	400	452	400	400	FTA 5307	1,652
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	51	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	207	236	199	318	State	960
Local	-	288	260	338	458	Local	1,344
Revenues	-	91	95	91	91	Revenues	368
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	560	563	1,520	Flexible STP	3,039
New Freedom	-	-	-	-	-	New Freedom	-
Totals	101	1,382	1,603	1,591	2,787		7,363

Grafton, Inc.	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	27	27	64	29	29	FTA 5310	149
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	7	7	16	7	7	Local	37
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	34	34	80	36	36		186

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Shenandoah Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	174	134	-	154	154	FTA 5310	442
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	217	169	151	-	-	State	320
Local	55	43	8	38	38	Local	127
Revenues	11	-	20	-	-	Revenues	20
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	292	177	159	-	-	New Freedom	336
Totals	749	523	338	192	192		1,245
Winchester MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	400	452	400	400	FTA 5307	1,652
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	201	161	64	183	183	FTA 5310	591
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	51	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	227	376	387	199	318	State	1,280
Local	62	338	284	383	503	Local	1,508
Revenues	11	91	115	91	91	Revenues	388
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	560	563	1,520	Flexible STP	3,039
New Freedom	292	177	159	-	-	New Freedom	336
Totals	884	1,939	2,021	1,819	3,015		8,794

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

Rural (Non-urbanized less than 50,000 Population, Non-MPO)

		FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Operating-Rural						Non-urbanized Areas less than 50,000 Population	
FTA 5304		52	-			FTA 5304	52
FTA 5311		9,786	9,770	9,838	9,838	FTA 5311	39,232
JARC		618	794	618	618	JARC	2,648
New Freedom		355	401	355	355	New Freedom	1,466
State		3,602	3,910	3,602	3,602	State	14,716
Local		6,975	6,443	7,000	7,000	Local	27,418
Revenues		1,009	1,056	1,011	1,011	Revenues	4,087
Year Total:		**22,396**	**22,375**	**22,424**	**22,424**	**Total Funds:**	**89,619**
Capital-Rural						Non-urbanized Areas less than 50,000 Population	
FTA 5309		-	-			FTA 5309	-
FTA 5310		904	1,032			FTA 5310	1,936
FTA 5311		1,459	2,248			FTA 5311	3,707
FTA 5339		-	-			FTA 5339	-
JARC		-	-			JARC	-
New Freedom		365	412			New Freedom	777
Flexible STP		2,880	4,796			Flexible STP	7,677
State		827	2,290			State	3,117
Local		575	1,056			Local	1,631
Revenues		-	-			Revenues	-
Year Total:		**7,011**	**11,834**	**-**	**-**	**Total Funds:**	**18,845**
Totals - Rurals (Non-MPO)							
		FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5304		52	-	-	-	FTA 5304	52
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		904	1,032	-	-	FTA 5310	1,936
FTA 5311		11,245	12,018	9,838	9,838	FTA 5311	42,939
FTA 5339		-	-	-	-	FTA 5339	-
JARC		618	794	618	618	JARC	2,648
New Freedom		720	813	355	355	New Freedom	2,243
Flexible STP		2,880	4,796	-	-	Flexible STP	7,677
State		4,430	6,199	3,602	3,602	State	17,833
Local		7,549	7,500	7,000	7,000	Local	29,049
Revenues		1,009	1,056	1,011	1,011	Revenues	4,087
Totals		29,407	34,209	22,424	22,424	***Totals***	**108,464**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS

FY13 Other FTA Funds (Non-MPO)

District	Recipient	FTA 5304	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Bristol	District Three Public Transit	$ -	$ -	$ 5,000	$ 43,150		$ 40,993	$ 2,157
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 57,732		$ 13,711	$ 722
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 36,930		$ 35,083	$ 1,847
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 40,424		$ 9,601	$ 505
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ 3,000	$ 26,900		$ 25,555	$ 1,345
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 100,390		$ 23,843	$ 1,255
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ 5,000	$ 62,500		$ 59,375	$ 3,125
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ -			
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 101,500		$ 96,425	$ 5,075
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 88,800	$ 2,231,402	$ 1,256,162	$ 324,871
Hampton	STAR Transit	$ -	$ -	$ 2,500	$ 74,838		$ 71,095	$ 3,742
Hampton	STAR Transit	$ -	$ -	$ -	$ -			$ 20,648
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ 794,235	$ 151,500	$ -		$ -	$ 794,234
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -				$ 1,324,719	$ 293,643	$ 134,488
Salem	City of Radford					$ 892,013	$ 122,652	$ 100,351
Salem	Pulaski Area Transit		$ -	$ 4,000	$ 43,427		$ 41,256	$ 2,172
Salem	Pulaski Area Transit	$ -	$ -	$ -	$ 65,960		$ 15,666	$ 825
Salem	Southern Area Agency on Aging				$ 58,777		$ 13,959	$ 735
Staunton	Rockbridge Area Transportations System	$ -	$ -	$ 1,000	$ 11,500		$ 10,925	$ 575
Staunton	Virginia Regional Transit - Staunton CTB District					$ 347,992	$ 69,411	$ 36,337
	TOTAL	$ -	$ 794,235	$ 172,000	$ 812,828	$ 4,796,126	$ 2,199,355	$ 1,435,009
	Total Operating	$ -	$ 794,235	$ 172,000	$ 400,745	$ -	$ 380,707	$ 814,272
	Total Capital	$ -	$ -	$ -	$ 412,083	$ 4,796,126	$ 1,818,648	$ 620,737

FY13 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
3	Bristol	Juntion Center for Independent Living	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 30,000	$ 120,000
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	3	$ 40,000	$ 120,000	$ 24,000	$ 96,000
6	Hampton Roads	Eastern Shore Community Services Board	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
7	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
8	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
9	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
10	Lynchburg	Crossroads Community Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
11	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
12	Salem	Giles Health & Family Center	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
13	Salem	NRV Senior Services/Pulaski Area Transit	5 Pass. minivan with ramp	4	$ 40,000	$ 160,000	$ 32,000	$ 128,000
14	Salem	Piedmont Community Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
15	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
16	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
17	Staunton	Rockbridge Area Transportation System	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
18	Staunton	Valley Program for Aging Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
					$ 750,000	$ 1,290,000	$ 258,000	$ 1,032,000

FY13 FTA Section 5311 Program Grants (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
	N/A	RTAP Allocation	$ 170,206	$ -	$ -	$ -	$ -	$ -	$ -	$ 170,206
1	Bristol	AASC / Four County Transit	$ 880,718	$ 333,583	$ 547,134	$ 27,500	$ 338,662	$ 61,566	$ 23,099	$ 2,212,262
2	Bristol	District Three Public Transit	$ 819,748	$ 328,616	$ 438,131	$ 131,000	$ 394,400	$ 72,150	$ 26,450	$ 2,210,495
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 717,350	$ 283,228	$ 434,122	$ 45,000	$ 199,600	$ 37,425	$ 12,475	$ 1,729,200
4	Bristol	Town of Bluefield-Graham Transit	$ 114,138	$ 45,643	$ 68,494	$ 8,000	$ -	$ -	$ -	$ 236,275
5	Culpeper	Greene County Transit, Inc.	$ 315,609	$ 128,139	$ 187,470	$ 50,000	$ 105,550	$ 21,995	$ 7,455	$ 816,218
6	Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 774,728	$ 275,555	$ 499,173	$ 48,786	$ 358,440	$ 71,711	$ 37,399	$ 2,065,792
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 1,113,914	$ 424,203	$ 689,711	$ 145,000	$ -	$ -	$ -	$ 2,372,828
8	Fredericksburg	FRED - Caroline County	$ 154,335	$ 36,133	$ 118,202	$ 4,755	$ -	$ -	$ -	$ 313,425
9	Hampton	STAR Transit	$ 244,479	$ 90,310	$ 154,169	$ 35,000	$ 280,770	$ 72,968	$ 27,105	$ 904,801
10	Hampton	Town of Chincoteague	$ 34,200	$ 15,052	$ 19,148	$ 7,000	$ -	$ -	$ -	$ 75,400
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 72,500	$ 24,391	$ 48,109	$ 5,000	$ -	$ -	$ -	$ 150,000
12	Lynchburg	Farmville Area Bus	$ 317,162	$ 125,729	$ 191,434	$ 13,000	$ 32,000	$ 6,000	$ 2,000	$ 687,325
13	Lynchburg	JAUNT Buckingham	$ 48,624	$ 23,529	$ 25,095	$ 41,100	$ -	$ -	$ -	$ 138,348
14	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,984	$ 12,803	$ 17,887	$ 10,295	$ -	$ -	$ -	$ 81,969
15	Lynchburg	Town of Altavista	$ 38,860	$ 13,828	$ 25,032	$ 3,500	$ 24,000	$ 3,300	$ 2,700	$ 111,220
16	Northern VA	Virginia Regional Transit - Loudoun NoVA CTB District	$ 2,071,746	$ 808,755	$ 1,262,990	$ 151,500				$ 4,294,991
17	Richmond	Bay Aging/New Kent/Charles City	$ 178,550	$ 82,687	$ 95,863	$ 13,000	$ -	$ -	$ -	$ 370,100
18	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,875	$ 14,057	$ 23,818	$ 3,000	$ -	$ -	$ -	$ 78,750
19	Richmond	Blackstone Area Bus / Town & County Transit	$ 29,275	$ 10,238	$ 19,037	$ 3,100	$ -	$ -	$ -	$ 61,650
20	Richmond	Blackstone Area Bus- Brunswick Express	$ 22,866	$ 7,786	$ 15,079	$ 1,619	$ -	$ -	$ -	$ 47,350
21	Richmond	Blackstone Area Bus System/Town of Blackstone	$ 103,250	$ 8,715	$ 24,227	$ 7,354	$ -	$ -	$ -	$ 143,546
22	Richmond	Lake Country Area Agency on Aging	$ 36,648	$ 10,686	$ 15,823	$ 10,140		$ -		$ 73,297
23	Salem	City of Radford	$ 780,999	$ 167,703	$ 303,513	$ 30,158	$ -	$ -	$ -	$ 1,282,373
24	Salem	NRV Senior Services/Pulaski Area Transit	$ 182,887	$ 79,069	$ 103,818	$ 60,000	$ 234,000	$ 43,875	$ 14,625	$ 718,274
25	Salem	RADAR / Martinsville/Henry County	$ 105,436	$ 41,142	$ 75,658	$ 5,000	$ -	$ -	$ -	$ 227,236
26	Salem	RADAR / Roanoke	$ 122,220	$ 46,991	$ 75,228	$ 8,500	$ 159,500	$ 45,650	$ 14,850	$ 472,939
27	Staunton	RADAR / Covington & Clifton Forge	$ 122,372	$ 45,944	$ 76,428	$ 8,000	$ 77,000	$ 26,400	$ 6,600	$ 362,744
28	Staunton	RADAR/ Rockbridge	$ 118,721	$ 44,332	$ 74,389	$ 8,000	$ 44,000	$ 8,250	$ 2,750	$ 300,442
			$ 9,770,400	$ 3,528,847	$ 5,629,182	$ 884,307	$ 2,247,922	$ 471,290	$ 177,508	$ 22,709,456

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS

FY12 Other FTA Funds (Non-MPO)

District	Recipient	FTA 5304	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Bristol	District Three Public Transit	$ -	$ -	$ 5,000	$ 43,150		$ 40,993	$ 2,157
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 57,732		$ 13,711	$ 722
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 36,930		$ 35,083	$ 1,847
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 40,424		$ 9,601	$ 505
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ 3,000	$ 26,900		$ 25,555	$ 1,345
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 100,390		$ 23,843	$ 1,255
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ 5,000	$ 62,500		$ 59,375	$ 3,125
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ -			
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 101,500		$ 96,425	$ 5,075
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 88,800		$ 21,090	$ 1,110
Hampton	STAR Transit	$ -	$ -	$ 2,500	$ 74,838		$ 71,095	$ 3,742
Hampton	STAR Transit	$ -	$ -	$ -	$ -			$ 20,648
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ 794,235	$ 151,500	$ -		$ -	$ 794,234
Salem	Pulaski Area Transit		$ -	$ 4,000	$ 43,427		$ 41,256	$ 2,172
Salem	Pulaski Area Transit	$ -	$ -	$ -	$ 65,960		$ 15,666	$ 825
Salem	Southern Area Agency on Aging				$ 58,777		$ 13,959	$ 735
Staunton	Rockbridge Area Transportations System	$ -	$ -	$ 1,000	$ 11,500		$ 10,925	$ 575
	TOTAL	$ -	$ 794,235	$ 172,000	$ 812,828	$ -	$ 478,577	$ 840,072
	Total Operating	$ -	$ 794,235	$ 172,000	$ 459,522	$ -	$ 394,666	$ 815,007
	Total Capital	$ -	$ -	$ -	$ 353,306	$ -	$ 83,911	$ 25,065

FY13 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
2	Bristol	Mount Rogers Community Services Board	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
3	Bristol	Juntion Center for Independent Living	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 30,000	$ 120,000
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	3	$ 40,000	$ 120,000	$ 24,000	$ 96,000
6	Hampton Roads	Eastern Shore Community Services Board	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
7	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
8	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
9	Lynchburg	Crossroads Community Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
10	Lynchburg	Crossroads Community Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
11	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
12	Salem	Giles Health & Family Center	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
13	Salem	Goodwill Industries Of The Valleys	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
14	Salem	NRV Senior Services/Pulaski Area Transit	5 Pass. minivan with ramp	4	$ 40,000	$ 160,000	$ 32,000	$ 128,000
15	Salem	Piedmont Community Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
16	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
17	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
18	Staunton	Rockbridge Area Transportation System	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
19	Staunton	Valley Program for Aging Services	5 Pass. minivan with ramp	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
					$ 800,000	$ 1,340,000	$ 268,000	$ 1,072,000

FY13 FTA Section 5311 Program Grants (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
	N/A	RTAP Allocation	$ 170,206	$ -	$ -	$ -	$ -	$ -	$ -	$ 170,206
1	Bristol	AASC / Four County Transit	$ 880,718	$ 333,583	$ 547,134	$ 27,500	$ 338,662	$ 61,566	$ 23,099	$ 2,212,262
2	Bristol	District Three Public Transit	$ 819,748	$ 328,616	$ 438,131	$ 131,000	$ 394,400	$ 72,150	$ 26,450	$ 2,210,495
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 717,350	$ 283,228	$ 434,122	$ 45,000	$ 199,600	$ 37,425	$ 12,475	$ 1,729,200
4	Bristol	Town of Bluefield-Graham Transit	$ 114,138	$ 45,643	$ 68,494	$ 8,000	$ -	$ -	$ -	$ 236,275
5	Culpeper	Greene County Transit, Inc.	$ 315,609	$ 128,139	$ 187,470	$ 50,000	$ 105,550	$ 21,995	$ 7,455	$ 816,218
6	Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 774,728	$ 275,555	$ 499,173	$ 48,786	$ 358,440	$ 71,711	$ 37,399	$ 2,065,792
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 1,113,914	$ 424,203	$ 689,711	$ 145,000	$ -	$ -	$ -	$ 2,372,828
8	Fredericksburg	FRED - Caroline County	$ 154,335	$ 36,133	$ 118,202	$ 4,755	$ -	$ -	$ -	$ 313,425
9	Hampton	STAR Transit	$ 244,479	$ 90,310	$ 154,169	$ 35,000	$ 280,770	$ 72,968	$ 27,105	$ 904,801
10	Hampton	Town of Chincoteague	$ 34,200	$ 15,052	$ 19,148	$ 7,000	$ -	$ -	$ -	$ 75,400
11	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 72,500	$ 24,391	$ 48,109	$ 5,000	$ -	$ -	$ -	$ 150,000
12	Lynchburg	Farmville Area Bus	$ 317,162	$ 125,729	$ 191,434	$ 13,000	$ 32,000	$ 6,000	$ 2,000	$ 687,325
13	Lynchburg	JAUNT Buckingham	$ 48,624	$ 23,529	$ 25,095	$ 41,100	$ -	$ -	$ -	$ 138,348
14	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 40,984	$ 12,803	$ 17,887	$ 10,295	$ -	$ -	$ -	$ 81,969
15	Lynchburg	Town of Altavista	$ 38,860	$ 13,828	$ 25,032	$ 3,500	$ 24,000	$ 3,300	$ 2,700	$ 111,220
16	Northern VA	Virginia Regional Transit - Loudoun NoVA CTB District	$ 2,071,746	$ 808,755	$ 1,262,990	$ 151,500				$ 4,294,991
17	Richmond	Bay Aging/New Kent/Charles City	$ 178,550	$ 82,687	$ 95,863	$ 13,000	$ -	$ -	$ -	$ 370,100
18	Richmond	Blackstone Area Bus / Dinwiddie County	$ 37,875	$ 14,057	$ 23,818	$ 3,000	$ -	$ -	$ -	$ 78,750
19	Richmond	Blackstone Area Bus / Town & County Transit	$ 29,275	$ 10,238	$ 19,037	$ 3,100	$ -	$ -	$ -	$ 61,650
20	Richmond	Blackstone Area Bus- Brunswick Express	$ 22,866	$ 7,786	$ 15,079	$ 1,619	$ -	$ -	$ -	$ 47,350
21	Richmond	Blackstone Area Bus System/Town of Blackstone	$ 103,250	$ 8,715	$ 24,227	$ 7,354	$ -	$ -	$ -	$ 143,546
22	Richmond	Lake Country Area Agency on Aging	$ 36,648	$ 10,686	$ 15,823	$ 10,140		$ -		$ 73,297
23	Salem	City of Radford	$ 780,999	$ 167,703	$ 303,513	$ 30,158	$ -	$ -	$ -	$ 1,282,373
24	Salem	NRV Senior Services/Pulaski Area Transit	$ 182,887	$ 79,069	$ 103,818	$ 60,000	$ 234,000	$ 43,875	$ 14,625	$ 718,274
25	Salem	RADAR / Martinsville/Henry County	$ 105,436	$ 41,142	$ 75,658	$ 5,000	$ -	$ -	$ -	$ 227,236
26	Staunton	RADAR / Covington & Clifton Forge	$ 122,372	$ 45,944	$ 76,428	$ 8,000	$ 77,000	$ 26,400	$ 6,600	$ 362,744
27	Staunton	RADAR/ Rockbridge	$ 118,721	$ 44,332	$ 74,389	$ 8,000	$ 44,000	$ 8,250	$ 2,750	$ 300,442
			$ 9,648,180	$ 3,481,856	$ 5,553,954	$ 875,807	$ 2,088,422	$ 425,640	$ 162,658	$ 22,236,517